COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2021-21

BILL NO. 2021-15

Title of Bill: Supplemental Appropriation – Fund Balance –Roads and Bridges Capital Budget-Belvidere Road

Synopsis: A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, in order to appropriate expenditure authority within the Roads and Bridges Capital Projects Budget in the amount of \$750,000 from the General Fund – Assignment of Fund Balance.

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ntroduced and order posted on: November 2, 20	<u>)21</u>
Public hearing scheduled on: <u>December 7, 2021</u> a	t <u>7:00 p.m.</u>
Consideration scheduled on: <u>December 21, 2021</u>	
	By: Council Manager

Introduced by: Council President on behalf of County Executive

PUBLIC HEARING

Notice of time and place of public hearing and title of Bill having been posted by (date) at the County Administration Building, 200 Chesapeake Blvd., Elkton, and having been published according to the Charter on (date), a public hearing was held on (date) and concluded on (date).

By:		
-	Council Manager	

Explanation: CAPITAL LETTERS_INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT

Strike through indicates language deleted from existing document <u>Underlining</u> indicates language added to document by amendment.

Double Strike through indicates language stricken from document by amendment.

Supplemental Appropriation – Fund Balance – Roads and Bridges Capital Budget – Belvidere Road

WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2021, the County Executive submitted a proposed budget to the County Council for Fiscal Year 2022; and WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2022; and WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 1, 2021, the Budget for Cecil County was approved for Fiscal Year 2022; and

WHEREAS, the County Executive is revising the Fiscal Year 2022 revenue estimate within the Roads and Bridges Capital Projects Fund by \$750,000 to allow the following appropriation within the Capital Projects Fund: the addition of \$750,000 in expenditures to complete the design and engineering for the road "gap" between the bridge project and the interchange project on Belvidere Road. The necessary road improvements to connect the projects is currently not funded within the bridge replacement project or the interchange project. The County Executive has assigned fund balance to carry forward the funds to pay for the equipment once received; and

WHEREAS, such appropriation is necessary to provide \$750,000 of the County Executive's FY2021 assigned fund balance of the General Fund for expenditures on Belvidere Road to be transferred to the Capital Projects Fund.

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2022 is amended for the supplemental appropriation and by amending the Budget to appropriate expenditure authority within the Roads and Bridges Capital Projects Budget in the amount of \$750,000 from the General Fund – Assignment of Fund Balance.

BE IT FURTHER ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that this Bill shall take effect 60 calendar days from the date that it becomes law.

CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY Council Manager