

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2021-15**

RESOLUTION NO. 46-2021

Title of Resolution: Supplemental Appropriation – Fund Balance – Cecil College Small Capital Projects

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, in order to provide the Cecil College Small Cap Budget within the General Fund, expenditure appropriation authority to authorize \$52,335 to be expended for FY2021 Small Capital Projects, which were not completed by June 30, 2021.

Introduced by: Council President at the request of the County Executive

Introduced and ordered posted on: August 3, 2021

Scheduled for consideration on : August 17, 2021

By: _____
Council Manager

Notice and title of Resolution having been posted by (date) at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on (date).

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

Supplemental Appropriation – Fund Balance – Cecil College Small Capital Projects

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2021, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2022; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2022; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 1, 2021, the
6 Budget for Cecil County was adopted for Fiscal Year 2022; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2022 revenue estimate for Cecil County
8 to increase the use of the Assigned Fund Balance for Cecil College by \$52,335, in order to allow the
9 following appropriation within the General Fund: the addition of \$52,335 in expenditures for incomplete
10 FY2021 small cap projects. The FY2021 Approved Revised Budget for small cap projects at Cecil College
11 was funded in the amount of \$235,000. On June 30, 2021, there were several projects that were not
12 completed and need the remaining FY2021 budget available to finish the project. The incomplete
13 projects are as follows: generator installation at Elkton Station, Flooring, Classroom/Lab/Office
14 Painting/Carpet replacement, and Bainbridge Relocation; and,

15 **WHEREAS**, such appropriation is necessary to provide \$52,335 of the County Executive’s FY2021
16 assigned fund balance for the General Fund for expenditures.

17 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
18 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
19 Year 2022 is hereby amended for the supplemental appropriation; and by amending the Current Budget
20 to appropriate \$52,335 of additional expenditures, in the General Fund, in order to fund Cecil College’s
21 Small Capital Budget.

22 **AND, BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
23 this Resolution shall take effect on the date of its passage.

INTRODUCED: August 3, 2021

ADOPTED: _____

ATTEST:

President of the Council

Council Manager