

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2021-12  
RESOLUTION NO. 33-2021**

**Title of Resolution:** Supplemental Appropriation- Grants Fund- Prevention and Overdose Response and Trauma Supports

**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, in order to provide up to \$38,871 to the Special Revenue Other Grants Fund-Human Services to record the Memorandum of Understanding (MOU) Inter-Agency Agreement between the Cecil County Health Department and Cecil County. The agreement provides for the startup costs associated with the Prevention and Overdose Response and Trauma Supports (PORTS) initiative.

**Introduced by:** Council President on behalf of the County Executive

**Introduced and ordered posted:** June 15, 2021

**Scheduled for consideration:** July 6, 2021

By:   
Council Manager

Notice and title of Resolution having been posted by June 15, 2021 at the County Administration Building, 200 Chesapeake Blvd, Elkton and consideration by the Council having been scheduled on July 6, 2021.

By:   
Council Manager

**Explanation:** CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT  
~~Strike through~~ indicates language deleted from existing document  
Underlining indicates language added to document by amendment.  
~~Double Strike through~~ indicates language stricken from document by amendment.

Supplemental Appropriation- Grants Fund- Prevention and Overdose Response and Trauma Supports

1       **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2021, the County  
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2022; and

3       **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2022; and

5       **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 1, 2021, the  
6 Budget for Cecil County was adopted for Fiscal Year 2022; and

7       **WHEREAS**, the County Executive is revising the Fiscal Year 2022 Special Revenue Other Grants Fund-  
8 Human Services revenue estimate for Cecil County to establish the following amount: the addition of up to  
9 \$38,871 in grant revenue and expense to the Special Revenue Other Grants Fund-Human Services budget  
10 to provide for the grant from the Cecil County Health Department awarded to Cecil County; and

11       **WHEREAS**, such appropriation is necessary to provide up to \$38,871 in program funding to provide  
12 for the startup costs associated with the Prevention and Overdose Response and Trauma Supports (PORTS)  
13 Initiative.

14       **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**  
15 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for Fiscal  
16 Year 2022 is hereby amended for the supplemental appropriation; and by amending the Current Budget to  
17 appropriate up to \$38,871 in additional expenditures in the Special Revenue Other Grants Fund – Human  
18 Services to record the agreement providing for the startup costs associated with the PORTS initiative.

19       **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that this  
20 Resolution shall take effect on the date of its passage.

**INTRODUCED: June 15, 2021**

**ADOPTED: July 6, 2021**

  
\_\_\_\_\_  
President of the Council

ATTEST:

  
\_\_\_\_\_  
Council Manager



## CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

### FISCAL IMPACT NOTE

#### **SUMMARY OF LEGISLATION**

**SPONSOR:** Council President at the request of the County Executive

#### **RESOLUTION NO. 33-2021**

#### **Supplemental Appropriation- Grants Fund- Prevention and Overdose Response and Trauma Supports**

**SYNOPSIS:** A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2022, in order to provide up to and shall not exceed \$38,871 to the Special Revenue Other Grants Fund-Human Services to record the Memorandum of Understanding (MOU) Inter-Agency Agreement between the Cecil County Health Department and Cecil County. The agreement provides for the startup costs associated with the Prevention and Overdose Response and Trauma Supports (PORTS) initiative.

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**FISCAL IMPACT SUMMARY:** Net fiscal impact to the County will be zero for Fiscal 2022. The Cecil County Health Department has agreed to fund the startup costs associated with the PORTS initiative.

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#### **FISCAL ANALYSIS:**

In December 2019, a coalition from Cecil County attended a required grantee meeting for the County's federal trauma grant which focuses on serving children and their caregivers who are impacted by the opioid crisis. At the conference, there were presentations from other grantees who were performing similar programs to what the County has now defined as PORTS (Prevention and Overdoes Response and Trauma Supports team.

Hearing about the program success from other agencies, the group from Cecil conferred with a couple of programs from Ohio, and then brought in stakeholders to form Cecil's PORTS meetings. The team has been meeting for more than two years and now, with funding from both the Cecil County Health Department and the Local Management Board, grant funding is in place to hire a PORT Coordinator. This position will coordinate closely with many County agencies and services to follow up on every overdoes cast to which County paramedics respond.

The position is intended to continue to be grant funded for as long as the position is needed. The launch of the PORTS program is scheduled to occur in July 2021.