



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 33-2021

Supplemental Appropriation- Grants Fund- Prevention and Overdose Response and Trauma Supports

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2022, in order to provide up to and shall not exceed \$38,871 to the Special Revenue Other Grants Fund-Human Services to record the Memorandum of Understanding (MOU) Inter-Agency Agreement between the Cecil County Health Department and Cecil County. The agreement provides for the startup costs associated with the Prevention and Overdose Response and Trauma Supports (PORTS) initiative.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2022. The Cecil County Health Department has agreed to fund the startup costs associated with the PORTS initiative.

FISCAL ANALYSIS:

In December 2019, a coalition from Cecil County attended a required grantee meeting for the County's federal trauma grant which focuses on serving children and their caregivers who are impacted by the opioid crisis. At the conference, there were presentations from other grantees who were performing similar programs to what the County has now defined as PORTS (Prevention and Overdoes Response and Trauma Supports team.

Hearing about the program success from other agencies, the group from Cecil conferred with a couple of programs from Ohio, and then brought in stakeholders to form Cecil's PORTS meetings. The team has been meeting for more than two years and now, with funding from both the Cecil County Health Department and the Local Management Board, grant funding is in place to hire a PORT Coordinator. This position will coordinate closely with many County agencies and services to follow up on every overdoes cast to which County paramedics respond.

The position is intended to continue to be grant funded for as long as the position is needed. The launch of the PORTS program is scheduled to occur in July 2021.