

**Cecil County, Maryland**  
**FY 2022 Expenditures Budget Report**  
**County Executive Proposed 2022 Grants Budget**

Division	Account Description	2019 Actual	2020 Rev. Budget	2020 Actual	2021 Revised Budget	2021 YTD Actual	2022 Prop. Budget	Dollar Increase or Decrease	Percent Change
<b>Fund 198 - SPECIAL REVENUE - OTHER GRANTS</b>									
141 - CIRCUIT COURT		1,375	-	(2,168)	(6,127)	26,225	946,419	952,546	(15,547.8%)
151 - STATE'S ATTORNEY'S OFFICE		-	-	-	-	50,345	96,884	96,884	- %
221 - PLANNING & ZONING		-	-	-	-	-	65,000	65,000	- %
311 - LAW ENFORCEMENT		-	-	-	(88,892)	-	274,625	363,517	(408.9%)
331 - DETENTION CENTER		-	-	-	-	-	6,000	6,000	- %
333 - COMMUNITY CORRECTIONS		-	-	-	-	-	6,000	6,000	- %
341 - DEPT OF EMERGENCY SERVICES		(52)	-	(2,467)	22,335	186,959	375,862	353,527	1,582.8%
351 - VOLUNTEER FIRE DEPARTMENTS		308,910	-	307,163	-	314,541	315,000	315,000	- %
352 - EMERGENCY MEDICAL SERVICES		(26)	-	(26)	1,974	80,787	107,407	105,433	5,341.6%
392 - ANIMAL SERVICES		-	-	-	-	-	25,000	25,000	- %
402 - PUB WRK - STORMWATER MGMNT		-	-	-	-	-	150,000	150,000	- %
511 - HEALTH DEPARTMENT		-	-	-	115,080	179,819	-	(115,080)	(100.0%)
533 - DOMESTIC VIOLENCE		15,969	-	-	66	-	-	(66)	(100.0%)
611 - BOARD OF PARKS		441,785	-	-	606,065	-	732,000	125,935	20.8%
731 - ECONOMIC DEVELOPMENT		-	-	-	695,270	677,553	-	(695,270)	(100.0%)
732 - TOURISM		-	-	-	36,752	15,836	20,000	(16,752)	(45.6%)
<b>TOTAL SPECIAL REVENUE - OTHER GRANTS</b>		<b>767,960</b>	<b>-</b>	<b>302,502</b>	<b>1,382,524</b>	<b>1,532,065</b>	<b>3,120,197</b>	<b>1,737,673</b>	<b>125.7%</b>
<b>GRAND TOTAL ALL FUNDS</b>		<b>767,960</b>	<b>-</b>	<b>302,502</b>	<b>1,382,524</b>	<b>1,532,065</b>	<b>3,120,197</b>	<b>1,737,673</b>	<b>125.7%</b>