

Cecil County, Maryland
FY 2022 Revenue Budget Report
County Executive Proposed 2022 Grants Budget

Division	Account Description	2019 Actual	2020 Rev. Budget	2020 Actual	2021 Revised Budget	2021 YTD Actual	2022 Prop. Budget	Dollar	
								Increase or Decrease	Percent Change
141 - CIRCUIT COURT		-	-	-	15,000	-	946,419	931,419	6,209.5%
151 - STATE'S ATTORNEY'S OFFICE		-	-	-	-	-	96,884	96,884	-%
221 - PLANNING & ZONING		-	-	-	-	-	65,000	65,000	-%
311 - LAW ENFORCEMENT		-	-	-	-	-	274,625	274,625	-%
331 - DETENTION CENTER		-	-	-	-	-	6,000	6,000	-%
333 - COMMUNITY CORRECTIONS		-	-	-	-	-	6,000	6,000	-%
341 - DEPT OF EMERGENCY SERVICES		-	-	-	19,974	-	375,862	355,888	1,781.7%
351 - VOLUNTEER FIRE DEPARTMENTS		308,910	-	307,163	-	314,541	315,000	315,000	-%
352 - EMERGENCY MEDICAL SERVICES		-	-	-	2,000	-	107,407	105,407	5,270.4%
392 - ANIMAL SERVICES		-	-	-	-	-	25,000	25,000	-%
402 - PUB WRK - STORMWATER MGMNT		-	-	-	-	-	150,000	150,000	-%
533 - DOMESTIC VIOLENCE		18,482	-	-	66	-	-	(66)	(100.0%)
611 - BOARD OF PARKS		441,785	-	-	1,112,315	-	732,000	(380,315)	(34.2%)
731 - ECONOMIC DEVELOPMENT		-	-	-	695,270	679,270	-	(695,270)	(100.0%)
732 - TOURISM		-	-	-	36,752	31,751	20,000	(16,752)	(45.6%)
TOTAL SPECIAL REVENUE - OTHER GRANTS		769,177	-	307,163	1,881,378	1,025,562	3,120,197	1,238,819	65.8%
GRAND TOTAL ALL FUNDS		769,177	-	307,163	1,881,378	1,025,562	3,120,197	1,238,819	65.8%