

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2021-02**

RESOLUTION NO. 13-2021

Title of Resolution: Supplemental Appropriation – Fund Balance -Volunteer Fire Services – Vehicle Replacement Program

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2021, in order to provide the Volunteer Fire Service Department’s budget within the General Fund expenditure appropriation authority to authorize \$250,000 to be expended for the County’s match portion towards the Vehicle Replacement Program.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: January 19, 2021

Scheduled for consideration on: February 2, 2021

By: _____
Council Manager

Notice and title of Resolution having been posted by DATE at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on DATE.

By: _____
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
{Brackets} indicate matter deleted from existing Ordinance.
Underlining indicates language added by amendment.
~~Strike-through~~ indicates language stricken out by amendment.

Supplemental Appropriation – Fund Balance - Volunteer Fire Services – Vehicle Replacement Program

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2020, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2021; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2021; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on May 19, 2020, the
6 Budget for Cecil County was adopted for Fiscal Year 2021; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2021 revenue estimate for Cecil County
8 to increase use of the Assigned Fund Balance for Volunteer Fire Company Vehicle Replacement by
9 \$250,000, to allow the following appropriation within the General Fund: the addition of \$250,000 in
10 expenditures for the Volunteer Fire Service Vehicle Replacement Program. The FY2021 Approved Budget
11 for the replacement program was funded in the amount of \$575,000. There were additional equipment
12 replacement requests submitted for FY2021 that were not funded, but in need of replacement. The
13 County Executive decided to assign fund balance when the FY2020 financials were completed and funds
14 were available to partially fund the FY2021 request; and

15 **WHEREAS**, such appropriation is necessary to provide \$250,000 of the County Executive’s FY2020
16 assigned fund balance for the General Fund for expenditures.

17 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
18 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for Fiscal
19 Year 2021 is hereby amended for the supplemental appropriation; and by amending the Current Budget
20 to appropriate \$250,000 of additional expenditures in the General Fund to the Volunteer Fire Service
21 Department’s budget.

22 **AND, BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,**
23 that this Resolution shall take effect on the date of its passage.

INTRODUCED: January 19, 2021

ADOPTED: _____

President of the Council

ATTEST:

Council Manager