

CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 64-2020 – Supplemental Appropriation – Grant Funds – Board of Elections

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2021, in order to provide a total of \$45,975 to the Special Revenue Other Grants Fund - Board of Elections Department, to record the grant awarded from the Center for Tech and Civic Life, a nonprofit organization tax exempt under Internal Revenue Code section 501(c)(3), for the purpose of planning and operationalizing safe and secure election administration in Cecil County.

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<u>FISCAL IMPACT SUMMARY</u>: Net fiscal impact to the County will be zero for Fiscal 2021. The Center for Tech and Civic Life has awarded Cecil County \$45,975 to help support a safe and secure election in Cecil County.

FISCAL ANALYSIS:

The addition of \$45,975 in grant revenue and expense within the Special Revenue-Other Grant's Fund will provide additional budget to support the Cecil County Board of Elections in their efforts to conduct a safe and secure 2020 General Election. The funding provided will allow for the payment of hazard pay to election judges who agree to work during the election that is being conducted with the continued presence of the COVID-19 virus. The funds will also support PPE purchases, voter education materials, transportation of equipment and postage.