



# CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

## FISCAL IMPACT NOTE

### SUMMARY OF LEGISLATION

**SPONSOR:** Council President at the request of the County Executive

**RESOLUTION NO. 50-2020 – Supplemental Appropriation – Fund Balance – Cecil College Transportation Training Facility**

**SYNOPSIS:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2021 in order to provide Cecil College additional General Fund expenditure appropriation authority in the amount of \$85,000. The additional expenditure authority will provide the necessary funding to relocate Cecil College’s transportation training facility and operational grounds to a different location on the property owned by the Bainbridge Development Corporation.

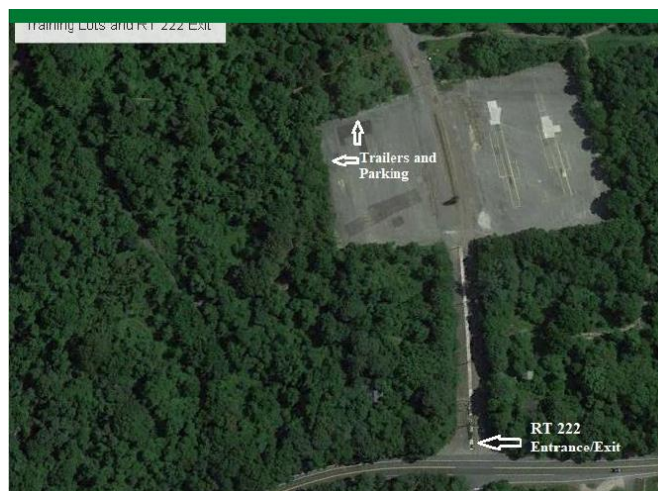
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**FISCAL IMPACT SUMMARY:** The approval of this resolution will have a negative net fiscal impact of \$85,000. The resolution seeks funding from the budget stabilization fund to provide the necessary funds to Cecil College so they can move the training facility to another location on the Bainbridge site.

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### FISCAL ANALYSIS:

The Bainbridge Development Council (BDC) has given notice to Cecil College that they must move their transportation training facility. The BDC has offered the College another location on the Bainbridge site to use for their transportation training program.



**Future site of Cecil College Transportation Training Facility**

In order to move the program to the new location, the College has advised the County it will need to address the following:

## Prospective Process

- Engineered site plan (Required by Port Deposit).
- Approval from Town of Port Deposit.
- Application for County Building Permit – electrical and plumbing.
- Health Department has advised no additional permitting requirements if only moving existing setup to alternate location on the property. Will submit application for record-keeping.
- State Highway Administration consultation on proposed RT 222 entrance/exit.
- Existing setup and utilities demolished and then trailers and utilities reset on existing asphalt.
- New electrical service required between Delmarva and Cecil’s electrical contractor. Per BDC, Delmarva will supply the main electrical service at their cost.
- Water/septic footprint to maintain current configuration and capacities.
- BDC to assume cost of their trailer relocation.
- No grading required.

The College has developed the following budget for the relocation:

## Cost Estimate

Function	Cost
Engineering (Site Plan for Port Deposit)/SHA	\$8,100
Inspections (Electrical/Plumbing)	\$500
Trailer Moves (2)	\$30,564
Electrical	\$20,000
Plumbing	\$20,000
RT222 Entrance and Delmarva Power Vegetation Trimming	\$5,000
<b>Total</b>	<b>\$84,164</b>

The BDC has determined the current site of the transportation training facility is the best place for development of the site to start. The location is the flattest largest parcel of all of Bainbridge. Moving the facility is the first step in making the development of Bainbridge a reality.