



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 48-2020 – Supplemental Appropriations – Grant Funds – Land Use and Development Services – Broadband Expansion

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2021 in order to provide a total of \$16,600 to the Special Revenue Other Grants Fund- Department of Land Use and Development Services to record the grant awarded from the Upper Shore Regional Council for the purpose of bringing internet access to underserved areas of Cecil County.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2021. The Upper Shore Regional Council has awarded Cecil County \$16,600 to put broadband infrastructure on Rickett's Mill Road in Elkton, MD.

FISCAL ANALYSIS:

The addition of \$16,600 in grant revenue and expense within the Special Revenue-Other Grant's Fund will allow the County to expand Broadband specifically on Rickett's Mill Road in Elkton, MD. According to the Memorandum of Understanding, using the customer contribution funding model, the project (located on Ricketts Mill Road in Elkton, MD), will extend broadband lines to serve approximately eight homes. The total cost for this portion of the project, as indicated by Comcast in May 2020 is \$16,600.