

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2020-18**

BILL NO. 2020-10

Title of Bill: Supplemental Appropriation and Budget Transfer – Roads and Bridges Capital Projects – Mechanics Valley Road over CSX Bridge Project

Synopsis: A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2021 to transfer existing bond appropriation authority within the Roads and Bridges Capital Projects Budget from the completed Belvidere Road Culvert Project (\$32,505.11), the completed Painting of County Bridges Project (\$57,868.00) and remaining VLT casino funds leftover from various completed roads and bridges projects (\$34,626.89) to the Mechanics Valley Road over CSX Bridge Project (\$125,000).

Introduced by: Council President at the request of the Executive

Introduced and order posted on: August 18, 2020

Public hearing scheduled on: September 15, 2020 at 7:00 p.m.

Consideration scheduled on: October 6, 2020

By: _____
Council Manager

PUBLIC HEARING

Notice of time and place of public hearing and title of Bill having been posted by (date) at the County Administration Building, 200 Chesapeake Blvd., Elkton, and having been published according to the Charter on (date), a public hearing was held on (date) and concluded on (date).

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

**Supplemental Appropriation and Budget Transfer – Roads and Bridges Capital Projects –
Mechanics Valley Road over CSX Bridge Project**

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2020, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2021; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2021; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on May 19, 2020, the
6 Budget for Cecil County was approved for Fiscal Year 2021; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2021 Roads and Bridges Capital Projects
8 Budget to transfer the unencumbered bond revenue and expense for Cecil County, Maryland from the
9 following Roads and Bridges Capital Projects:

10 a) To transfer \$32,505.11 from the Belvidere Road Culvert Project as the project is complete and
11 under budget; and

12 b) To transfer \$57,868.00 from the Painting of County Bridge Project as the painting project is
13 complete and under budget; and

14 **WHEREAS**, the County Executive is revising the Fiscal Year 2021 Roads and Bridges Capital Projects
15 Budget to transfer the unencumbered VLT casino revenue and expense for Cecil County, Maryland from
16 the following Roads and Bridges Capital Program:

17 c) To transfer \$34,626.89 from completed Roads and Bridges projects that had leftover VLT
18 casino funds remaining on the projects; and

19 **WHEREAS**, such appropriation of unencumbered bond revenue and expense totaling \$125,000 is
20 requested to be transferred to the following project:

21 a) Replacement of Bridge CE0042 Mechanics Valley Road over CSX is in final design and was
22 seeking additional funding in FY2021 to take the project to construction. The FY2021 Capital
23 Improvement Program as amended did not fund the entire request to fund the construction
24 budget, due to the desire to limit the issuance of new debt. To fund the remaining portion of
25 the request, unused funds from closed projects was identified to bring the project to the
26 required amount to construct the project.

27 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
28 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
29 Year 2021 is hereby amended for the supplemental appropriation and by amending the Budget to transfer

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30 existing bond appropriation authority within the Roads and Bridges Capital Projects Budget from the
31 completed Belvidere Road Culvert Project (\$32,505.11), from the completed Painting of County Bridges
32 Project (\$57,868.00), and from the remaining VLT casino funds leftover from various completed roads and
33 bridges projects (\$34,626.89); to the Mechanics Valley Road over CSX Bridge Project (\$125,000).

34 **AND IT IS FURTHER ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,** that this
35 Bill shall take effect 60 calendar days from the date that it becomes law.

CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY Council Manager