



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President Meffley at the request of the County Executive

RESOLUTION NO. 42-2020 Supplemental Appropriation – Fund Balance – Doctor Jack Road Bridge

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2021 in order to provide the Department of Public Works – Roads Maintenance Department within the General Fund additional expenditure appropriation authority in the amount of \$200,000. The additional expenditure authority will provide the necessary funding to rehabilitate Bridge CE-0003 Doctor Jack Road over Octoraro Creek due to recent and continuing damage to the structure.

FISCAL IMPACT SUMMARY: The approval of this bill will have a net fiscal impact on Cecil County of \$200,000, by expending from the FY2021 Budget Stabilization Reserve Fund to provide sufficient budget for the necessary rehabilitation and repair of Bridge CE-0003 Doctor Jack Road over Octoraro Creek.

FISCAL ANALYSIS:

As reported by Dan Webber, Chief of the Cecil County Roads Department, during the second week of June, the Doctor Jack Road Bridge was struck again, most likely by a tractor trailer in violation of the weight restrictions on Dr. Jack Road. The section of the structure sustains this type of damage unfortunately on almost a regular basis. The project scope is as follows:

The approach steel w-beam connecting to the bridge on the northwest corner at the intersection of Doctor Jack Road and Rowlandsville Road has experienced continued re-occurring impacts from trucks. This project will reconstruct the existing steel post and w-beam approach with a curved reinforced concrete wall that can withstand repeated impacts from trucks and other vehicles with limited maintenance.

This long term repair will reduce the re-occurring costs and time County forces spend addressing impact damages. The County successfully implemented the same approach on another bridge, CE0018 Stevenson Road, in 2015 and although impacts continue to occur the County has not had to perform any repairs on CE0018 since it has been placed into service.

