

CAPITAL IMPROVEMENT PROGRAM

The following is a list of projects within the FY 21 Proposed Capital Budget:

	FY 2021
<u>Cecil County Public Schools</u>	
New Chesapeake City Elementary School	7,874,000
Cecil Manor Elementray School HVAC	2,419,000
Leeds Elementary School Boiler Replacement	530,000
Bo Manor Middle/High School Cooling Tower	505,000
<u>Cecil College</u>	
Mechanical Infrastructure	500,000
Campus Entrance & Facilities Building	6,238,000
<u>Cecil County Public Library</u>	
North East Branch Library	3,628,000
<u>Emergency Services</u>	
Communication System Enhancement	1,000,000
<u>DPW - Roads and Bridges</u>	
Replacement of Bridge CE-0042 Mechanics Valley Road over CSX	625,000
Replace Central Yard Fuel Point Tank	500,000
Replacement of Bridge CE-0055 Belvidere Road over CSX	1,000,000
Oldfieldpoint Road Improvements	400,000
Edgar Price Roadway Improvements	300,000
<u>Parks and Recreation</u>	
Calvert Regional Park - Development	2,900,000
Rising Sun High School Synthetic Turf Athletic Field	1,300,000
<u>Facilities Mangement</u>	
Administration Building Security Upgrades	150,000
<u>Sheriff's Office</u>	
Phase 2 - Retrofit Space for Evidence & Amory	535,000
<u>States Attorney Building</u>	
Relocate States' Attorneys' Office	2,000,000
<u>Community Services</u>	
CCAS Phase 2 Building Expansion/Sprinkler	640,000
Mid-County Transit HUB	1,000,000
<u>Wastewater Enterprise Fund</u>	
Construct Elkton West Sanitary Sewer	1,500,000
Construct CECO to Cherry Hill Connection	2,300,000
Construct Bainbridge Sewer Interceptor	2,000,000
Repair Washington Street Forcemain - Air Release	500,000
Bayview Interceptor Sewer Repair	800,000