

RESOLUTION NO. 21-2020  
APPENDIX 1

Prepared By: Finance  
4/20/2020

**Cecil County, Maryland**  
**Departmental Transfers for COVID-19 Related Expenditures**  
**Appendix 1**

ORG	DEPT	DESC	OBJECT	Amount	
				Transferred Out	
00140200	DPW-Stormwater	SUPPLIES	503100	5,000.00	Postponement of educational activities
00112100	Administration	TRAVEL	504100	1,000.00	COVID-19 travel restrictions
00112800	Legal	TRAVEL	504100	500.00	COVID-19 travel restrictions
00113000	Ethics	TRAVEL	504100	1,000.00	COVID-19 travel restrictions
00113100	Human Resources	TRAVEL	504100	3,000.00	COVID-19 travel restrictions
00115100	States Attorney	TRAVEL	504100	5,000.00	COVID-19 travel restrictions
00118100	Elections	TRAVEL	504100	4,000.00	COVID-19 travel restrictions
00119200	Finance	TRAVEL	504100	4,000.00	COVID-19 travel restrictions
00119600	Purchasing	TRAVEL	504100	1,500.00	COVID-19 travel restrictions
00121100	Liquor Board	TRAVEL	504100	1,000.00	COVID-19 travel restrictions
00131100	Law Enforcement	TRAVEL	504100	3,000.00	COVID-19 travel restrictions
00133300	Corrections	TRAVEL	504100	2,500.00	COVID-19 travel restrictions
00136100	Permits	TRAVEL	504100	2,000.00	COVID-19 travel restrictions
00141200	Roads Admin	TRAVEL	504100	2,000.00	COVID-19 travel restrictions
00161100	Parks & Rec	TRAVEL	504100	2,500.00	COVID-19 travel restrictions
00173100	Econ Dev	TRAVEL	504100	5,500.00	COVID-19 travel restrictions
00112100	Administration	TRAINING & EDUCATION	504200	2,500.00	COVID-19 travel restrictions
00113100	Human Resources	TRAINING & EDUCATION	504200	8,000.00	COVID-19 travel restrictions
00114100	Circuit Court	TRAINING & EDUCATION	504200	1,000.00	COVID-19 travel restrictions
00119200	Finance	TRAINING & EDUCATION	504200	6,000.00	COVID-19 travel restrictions
00119600	Purchasing	TRAINING & EDUCATION	504200	3,000.00	COVID-19 travel restrictions
00123100	Maintenance	TRAINING & EDUCATION	504200	500.00	COVID-19 travel restrictions
00123200	Maintenance	TRAINING & EDUCATION	504200	1,000.00	COVID-19 travel restrictions
00124600	Maintenance	TRAINING & EDUCATION	504200	1,000.00	COVID-19 travel restrictions
00131100	Law Enforcement	TRAINING & EDUCATION	504200	3,000.00	COVID-19 travel restrictions
00131100	Law Enforcement	TRAINING & EDUCATION	504200	3,000.00	COVID-19 travel restrictions
00136100	Permits	TRAINING & EDUCATION	504200	2,000.00	COVID-19 travel restrictions
00140100	DPW-OFD	TRAINING & EDUCATION	504200	1,000.00	COVID-19 travel restrictions
00141200	Roads Admin	TRAINING & EDUCATION	504200	4,000.00	COVID-19 travel restrictions
00161100	Parks & Rec	TRAINING & EDUCATION	504200	2,000.00	COVID-19 travel restrictions
00173100	Econ Dev	TRAINING & EDUCATION	504200	1,000.00	COVID-19 travel restrictions
00118100	Elections	PRINTING	505900	4,500.00	Primary Election - All Mail Ballot
00119200	Finance	PROFESSIONAL SERVICES	504400	12,000.00	Tyler Software Updates
00122100	P&Z	PROFESSIONAL SERVICES	504400	12,000.00	FY21 Reduction
00140300	DPW-E&C	PROFESSIONAL SERVICES	504400	25,000.00	Perryville Sidewalk Project "Timing"
00173100	Econ Dev	PROFESSIONAL SERVICES	504400	25,000.00	Halt on "Traditional Services"
00173200	Tourism	PROFESSIONAL SERVICES	504400	12,000.00	Halt on "Traditional Services"
00141200	Roads Admin	GASOLINE & OIL	505400	27,000.00	Lack of Snow
00147100	Roads Maint	SNOW REMOVAL	507300	250,000.00	Lack of Snow
				<u>450,000.00</u>	