

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2020-08**

RESOLUTION NO. 21-2020

Title of Resolution: Supplemental Appropriation and Budget Transfer – Emergency Medical Services – COVID-19 Expenses

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 in order to transfer expenditure authority from various departmental expenditures per Appendix 1 to provide a total of \$450,000 in additional expenditure authority to the General Fund Emergency Medical Services Department to provide funding for COVID-19 pandemic related expenses.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: April 21, 2020

Consideration scheduled on: May 5, 2020

By: _____
Council Manager

PUBLIC HEARING

Notice of title of Resolution having been posted on DATE at the County Administration Building, 200 Chesapeake Blvd., Elkton, MD, and consideration by the Council having been scheduled on DATE.

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

Supplemental Appropriation and Budget Transfer – Emergency Medical Services – COVID-19 Expenses

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2020, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2020; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2020; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2019, the
6 County Council adopted the budget for Fiscal Year 2020; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2020 General Fund Budget Cecil County
8 to transfer the following amounts within the General Fund (further detail in Appendix 1) as follows:

- 9 a) To transfer \$5,000 from the expense line item Supplies account within the Stormwater
10 Management Department, according to Appendix 1, due to postponement of educational
11 activities, and
- 12 b) To transfer \$43,000 from the expense line item Travel account from various General Fund
13 Departments, according to Appendix 1, due to COVID-19 travel related restrictions, and
- 14 c) To transfer \$39,000 from the expense line item Training and Education account from various
15 General Fund Departments, according to Appendix 1, due to COVID-19 restrictions on the
16 congregating of people in one place, and
- 17 d) To transfer \$86,000 from the Professional Services account from various General Fund
18 Departments, according to Appendix 1, and
- 19 e) To transfer \$27,000 from the expense line item Vehicle Gas and Oil and \$250,000 from the
20 Snow Removal expense account, within the Roads Administration and Maintenance
21 Departments, because of the lack of snow, related expenses for FY2020, and;
- 22 f) To transfer the total of \$450,000 from various General Fund Departments listed above,
23 according to Appendix 1, to the Emergency Medical Services Department, in order to have
24 expenditure authority available for COVID-19 related expenses, and;

25 **WHEREAS**, the County Executive is transferring available expenditure authority, within the General
26 Fund to the Emergency Medical Services Department, to allow sufficient resources to secure a location for
27 extended care, in conjunction with Union Hospital/Christiana Care and a location for convalescent care for
28 County citizens who contract the COVID-19 virus. The funding will provide \$400,000 in Professional
29 Services and \$50,000 in Supplies to fund the expenses related to contracting the locations, supplies and
30 cleaning of those facilities after the County no longer needs the facilities for COVID-19 patients.

Supplemental Appropriation and Budget Transfer – Emergency Medical Services – COVID-19 Expenses

31 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
32 **MARYLAND,** that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for Fiscal
33 Year 2020 is hereby amended to transfer available expenditure authority from various County General
34 Fund Departments, according to Appendix 1, in order to increase the Emergency Medical Services
35 Department budget in the amount of \$450,000 to provide funding for COVID-19 pandemic related
36 expenses.

37 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,** that this
38 Resolution shall take effect on the date of its passage.

INTRODUCED: April 21, 2020

ADOPTED: _____

President of the Council

ATTEST:

Council Manager