

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2019-24**

BILL NO. 2019-23

Title of Bill: Supplemental Appropriation – Fund Balance – Courthouse Capital Budget – Courtroom #3 Renovation Project

Synopsis: A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 to appropriate expenditure authority within the General Capital Projects Budget in the amount of \$250,000 from the General Fund – Assignment of Fund Balance for the Courtroom #3 Renovation Project.

Introduced by: Council President at the request of the County Executive

Introduced and order posted on: December 17, 2019

Public hearing scheduled on: January 21, 2020 at 7:00pm

Consideration scheduled on: February 4, 2020

By: _____
Council Manager

PUBLIC HEARING

Notice of time and place of public hearing and title of Bill having been posted by (date) at the County Administration Building, 200 Chesapeake Blvd., Elkton, and having been published according to the Charter on (date), a public hearing was held on (date) and concluded on (date).

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

**Supplemental Appropriation – Fund Balance – Courthouse Capital Budget-
Courtroom #3 Renovation Project**

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2019, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2020; and
3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2020; and
5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2019, the
6 Budget for Cecil County was approved for Fiscal Year 2020; and
7 **WHEREAS**, the County Executive is revising the Fiscal Year 2020 revenue estimate within the
8 General Capital Projects Fund by \$250,000 to allow the following appropriation within the Capital Projects
9 Fund: the addition of \$250,000 in expenditures to provide sufficient project budget to renovate the
10 Circuit Court- Court Room #3. During engineering and design of the renovations, it was determined
11 additional budget would be necessary to complete the project because the cost of design and engineering
12 to the detail necessary was not part of the project budget and there would be no project contingency; and
13 **WHEREAS**, such appropriation is necessary to provide \$250,000 of the FY2019 assigned fund
14 balance of the General Fund for expenditures to renovate Courtroom #3 to be transferred to the Capital
15 Projects Fund; and
16 **WHEREAS**, Section 506 of the Charter of Cecil County requires that no final budget action may be
17 taken by the County Council until after public hearing or hearings have been held in open public session.
18 **NOW THEREFORE, BE IT HEREBY ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
19 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
20 Year 2020 is hereby amended for the supplemental appropriation, and by amending the Budget to
21 appropriate expenditure authority within the General Capital Projects Budget in the amount of \$250,000
22 from the General Fund – Assignment of Fund Balance to the Courtroom #3 Renovation Project.
23 **AND BE IT FURTHER ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
24 this legislation shall take effect sixty calendar days from the date that it becomes law.

CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY Council Manager