

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION 2019-24**

**RESOLUTION NO. 78-2019**

**Title of Resolution:** Supplemental Appropriation – Fund Balance – Road Maintenance – Road Resurfacing

**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 to authorize the Roads Maintenance Department’s budget within the General Fund expenditure appropriation authority of \$3,000,000 to be expended by investment in County road infrastructure through much needed asphalt overlay/asphalt patching.

**Introduced by:** Council President on behalf of the County Executive

**Introduced and order posted on:** December 17, 2019

**Consideration scheduled on:** January 7, 2020

**By:** \_\_\_\_\_  
Council Manager

Notice of time and title of Resolution having been posted by (date) at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on (date).

**By:** \_\_\_\_\_  
Council Manager

**Explanation:** CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.  
~~Strike through~~ indicate matter deleted from existing ordinance.  
Underlining indicates language added by amendment.  
~~Double Strike through~~ indicates language deleted by amendment.

**RESOLUTION NO. 78-2019**  
**Supplemental Appropriation – Fund Balance – Road Maintenance – Road Resurfacing**

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2019, the  
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2020; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2020; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2019, the  
6 Budget for Cecil County was adopted for Fiscal Year 2020; and

7           **WHEREAS**, the County Executive is revising the Fiscal Year 2020 revenue estimate for Cecil  
8 County to increase use of the Assigned Fund Balance for Road Maintenance by \$3,000,000 to allow the  
9 following appropriation within the General Fund: the addition of \$3,000,000 in expenditures for  
10 asphalt overlay and asphalt patching on County roads. Since 2009 the County’s Highway User Funds  
11 from the State of Maryland have been significantly reduced. The County had to replace the Highway  
12 User funds revenue stream with County operating revenues to repair and maintain the County road  
13 infrastructure. The County Executive has decided to assign fund balance when the FY2019 financial  
14 reports were completed and funds were available to invest in the County road infrastructure; and

15           **WHEREAS**, such appropriation is necessary to provide \$3,000,000 for road resurfacing from the  
16 FY2019 assigned fund balance to the General Fund for expenditures.

17           **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**  
18 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal  
19 Year 2020 is hereby amended for the supplemental appropriation and by amending the Current Budget  
20 to appropriate \$3,000,000 of additional expenditures in the General Fund to the Roads Maintenance  
21 Department’s budget.

22           **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that  
23 this Resolution shall take effect on the date of its passage.

**INTRODUCED: December 17, 2019**

**ADOPTED: \_\_\_\_\_**

ATTEST:

\_\_\_\_\_  
President of the Council

\_\_\_\_\_  
Council Manager