

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION 2019-23

RESOLUTION NO. 71-2019

**Title of Resolution:** Supplemental Appropriation – Grant Funds – Domestic Violence Department – Sex Trafficking

**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 in order to provide \$93,812 to the Community Services Fund – Domestic Violence Department to record the grant award from the Governor’s Office of Crime Control and Prevention (GOCCP) for the purpose of funding the Cecil County Sex Trafficking Screening and Services Project.

**Introduced by:** Council President on behalf of the County Executive

**Introduced and order posted on:** December 3, 2019

**Consideration scheduled on:** December 17, 2019

By:   
Council Manager

Notice of time and title of Resolution having been posted by December 3, 2019 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on December 17, 2019.

By:   
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.  
~~Strike through~~ indicate matter deleted from existing ordinance.  
Underlining indicates language added by amendment.  
~~Double Strike through~~ indicates language deleted by amendment.

**Supplemental Appropriation – Grant Funds – Domestic Violence Department – Sex Trafficking**

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2019, the  
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2020; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2020; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2019, the  
6 Budget for Cecil County was adopted for Fiscal Year 2020; and

7           **WHEREAS**, the County Executive is revising the Fiscal Year 2020 Community Services Fund –  
8 Domestic Violence Department revenue estimate for Cecil County to establish the following amount:  
9 the addition of \$93,812 in grant revenue and expense to the Community Services Fund – Domestic  
10 Violence Department operating budget to record the award of the FY2020 Cecil County Sex Trafficking  
11 Screening and Services Project Grant from the Governor’s Office of Crime Control and Prevention  
12 (GOCCP); and

13           **WHEREAS**, such appropriation is necessary to provide \$93,812 of grant funding for the County  
14 to effectively identify child victims of trafficking and coordinate and provide identified child sex  
15 trafficking victims with essential services. The programs in Cecil County will partner with the Child  
16 Advocacy Center, The Bridge (Domestic Violence Rape Crisis Center), and the Cecil County Human  
17 Trafficking Task Force; all of which are under the administrative umbrella of the Cecil County  
18 Department of Community Services. The grant will provide funds for a newly created child sex  
19 trafficking navigator position, as well as travel and contractual services, in order to achieve the goals  
20 outlined in the grant proposal submitted to GOCCP.

21           **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**  
22 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal  
23 Year 2020 is hereby amended for the supplemental appropriation and by amending the Current Budget  
24 to appropriate additional expenditures in the Community Services Fund – Domestic Violence  
25 Department to record the grant award of \$93,812 from the Governor’s Office of Crime Control and  
26 Prevention (GOCCP) for the purpose of funding the Cecil County Sex Trafficking Screening and Services  
27 Project.

28           **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that  
29 this Resolution shall take effect on the date of its passage.

Supplemental Appropriation – Grant Funds – Domestic Violence Department – Sex Trafficking

INTRODUCED: December 3, 2019

ADOPTED: December 17, 2019

  
\_\_\_\_\_  
President of the Council

ATTEST:

  
\_\_\_\_\_  
Council Manager



## CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

### FISCAL IMPACT NOTE

#### **SUMMARY OF LEGISLATION**

**SPONSOR:** Council President at the request of the County Executive

#### **RESOLUTION NO. 71-2019 – SUPPLEMENTAL APPROPRIATION – GRANT FUNDS - DOMESTIC VIOLENCE DEPARTMENT –SEX TRAFFICKING**

**SYNOPSIS:** A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 in order to provide \$93,812 to the Community Services Fund – Domestic Violence Department to record the grant award from the Governor’s Office of Crime Control and Prevention (GOCCP) for the purpose of funding the Cecil County Sex Trafficking Screening and Services Project.

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**FISCAL IMPACT SUMMARY:** Net fiscal impact to the County will be zero for Fiscal 2020. The grant award of \$93,812 awarded to the County will be used to per the budget that was approved by the GOCCP that includes one position and other related program expenses.

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#### **FISCAL ANALYSIS:**

The Governor’s Office of Crime Control and Prevention released a Notice of Funding Availability for the Child Sex Trafficking Screening and Services Act Regional Navigator Program Grant. This grant is designed to provide comprehensive services for child victims of sex trafficking in Maryland, outlined in the Child Sex Trafficking Screening and Services Act of 2019, and signed into law by Governor Larry Hogan in May of 2019.

“This pilot addresses the issue of human trafficking and the impact on young people in Maryland,” said Glenn Fueston, Executive Director of the Governor’s Office of Crime Control and Prevention. “This grant will provide organizations more support in providing victim-centered, trauma informed services for young sex trafficking victims as they begin healing from past trauma and abuse.”

The State made available \$400,000 in funds for the Regional Navigator pilot program utilizing a competitive grant process, of which Cecil County was awarded \$93,812. The funds will be allocated by the Governor’s Office of Crime Control and Prevention over the course of one year, from the Victims of Crime Assistance grant program administered by the federal Office of Justice Programs, Office for