



CECIL COUNTY, MARYLAND
DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 73-2019-BUDGET AMENDMENT - SPECIAL REVENUE OTHER GRANTS
MEMORANDUM OF UNDERSTANDING BETWEEN THE DELAWARE DEPARTMENT OF
TRANSPORTATION AND CECIL COUNTY, MARYLAND.

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 in order to provide a total of \$1,228,018.30 to the Special Revenue Other Grants Fund-Roads Maintenance Department to record the payment from the Delaware Department of Transportation (DelDot) for the purpose of making repairs on Wilson Street, Sassafras Road and Edgar Price Road due to the opening of the new US 301.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2020. The MOU between DelDot and the County states the funds will be used to repair Wilson Street, Sassafras Road and Edgar Price Road. Within 90 days after the completion of the repairs, the County shall provide a final accounting of the repairs to DelDot. Should the repairs cost less than the funds provided, the excess shall be returned to DelDot within 60 days.

FISCAL ANALYSIS:

The new US 301 toll road in Delaware opened to traffic on January 10, 2019. Immediately after the opening of the road, the residents that live in the area of Wilson Street, Sassafras Road and Edgar Price Road noticed an increase of truck traffic using County Roads to avoid the new US 301 toll in Delaware. As the months went by, the traffic continued to increase. County officials met with Delaware Department of Transportation as well as residents to try and mitigate the effects of the new toll road. After months of negotiations, an MOU was executed and DelDot wrote a check to the County in order for the Roads Department to fix the damage caused by the increased traffic. The language of the MOU is attached.