

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2019-21

RESOLUTION NO. 65-2019

Title of Resolution: Supplemental Appropriation – Sheriff’s Office – Technology and Furnishings

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 in order to provide the Information Technology Internal Service Fund \$59,715 of operating revenue and expense appropriation authority and to provide the Sheriff’s Office Law Enforcement Department Budget within the General Fund additional expenditure appropriation authority in the amount of \$77,715. The additional expenditure authority will provide the necessary funding for the IT set up, security needs and other furniture and fixtures to outfit Suites 100 & 105 at 107 Chesapeake Boulevard for use by the Sheriff’s Office.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: November 5, 2019

Consideration scheduled on: November 19, 2019

By: 
Council Manager

Notice of time and title of Resolution having been posted by November 5, 2019 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on November 19, 2019

By: 
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

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1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2019, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2020; and

3 **WHEREAS**, in accordance with Section 506 of the Charter of Cecil County, the County Council
4 held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2020;
5 and

6 **WHEREAS**, in accordance with Section 507(b) of the Charter of Cecil County, on June 4, 2019,
7 the Budget for Cecil County was adopted for Fiscal Year 2020; and

8 **WHEREAS**, the County Executive is revising the Fiscal Year 2020 Information Technology
9 Internal Service Fund revenue estimate for Cecil County as follows: the addition of \$59,715 in revenue
10 and expense within the Information Technology Internal Service Fund to purchase the necessary
11 Information Technology and Security Needs to outfit the new space at the Sheriff’s Department; and

12 **WHEREAS**, the County Executive is revising the Fiscal Year 2020 revenue estimate for Cecil
13 County to allocate \$77,715 from the budget Stabilization Reserve Fund to allow the following
14 appropriation within the General Fund: the addition of \$77,715 in expenditure authority for the Law
15 Enforcement Division of the Sheriff’s Office will be allocated towards outfitting Suites 100 & 105,
16 located at 107 Chesapeake Boulevard. The Sheriff’s Office was approved and received the appropriate
17 budget necessary to occupy additional space at 107 Chesapeake Boulevard, however, additional
18 funding is necessary to provide the Information Technology and Security Needs to outfit the new
19 space at the Sheriff’s Department’s offices; and

20 **WHEREAS**, such appropriation is necessary to provide \$77,715 of fund balance from the Budget
21 Stabilization Reserve Fund for expenditures.

22 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE CECIL COUNTY COUNCIL, MARYLAND**, that
23 the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2020 is
24 amended, and a supplemental appropriation to the Current Budget in the amount of \$59,715 to the
25 Information Technology Internal Service Fund and \$77,715 of additional expenditures within in the
26 General Fund Sheriff’s Office Law Enforcement Department budget is APPROVED;

27 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
28 this Resolution shall take effect on the date of its passage by the County Council of Cecil County,
29 Maryland.

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INTRODUCED: November 5, 2019

ADOPTED: November 19, 2019



President of the Council

ATTEST: 

Council Manager