COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2019-21

RESOLUTION NO. 65-2019

Title of Resolution: Supplemental Appropriation – Sheriff's Office – Technology and Furnishings

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 in order to provide the Information Technology Internal Service Fund \$59,715 of operating revenue and expense appropriation authority and to provide the Sheriff's Office Law Enforcement Department Budget within the General Fund additional expenditure appropriation authority in the amount of \$77,715. The additional expenditure authority will provide the necessary funding for the IT set up, security needs and other furniture and fixtures to outfit Suites 100 & 105 at 107 Chesapeake Boulevard for use by the Sheriff's Office.

Introduced b	y: Council President on behalf of the County Executive
Introduced a	nd order posted on: November 5, 2019
Consideration	n scheduled on: November 19, 2019
	By:Council Manager
	e of time and title of Resolution having been posted by (date) at the County Administrative Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having
been schedul	
	By:Council Manager
Explanation:	CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE. Strike through indicate matter deleted from existing ordinance.

Underlining indicates language added by amendment.

Double Strike through indicates language deleted by amendment.

Supplemental Appropriation – Sheriff's Office – Technology and Furnishings

1	WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2019, the
2	County Executive submitted a proposed budget to the County Council for Fiscal Year 2020; and
3	WHEREAS, in accordance with Section 506 of the Charter of Cecil County, the County Council
4	held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2020;
5	and
6	WHEREAS, in accordance with Section 507(b) of the Charter of Cecil County, on June 4, 2019,
7	the Budget for Cecil County was adopted for Fiscal Year 2020; and
8	WHEREAS, the County Executive is revising the Fiscal Year 2020 Information Technology
9	Internal Service Fund revenue estimate for Cecil County as follows: the addition of \$59,715 in revenue
10	and expense within the Information Technology Internal Service Fund to purchase the necessary
11	Information Technology and Security Needs to outfit the new space at the Sheriff's Department; and
12	WHEREAS, the County Executive is revising the Fiscal Year 2020 revenue estimate for Cecil
13	County to allocate \$77,715 from the budget Stabilization Reserve Fund to allow the following
14	appropriation within the General Fund: the addition of \$77,715 in expenditure authority for the Law
15	Enforcement Division of the Sheriff's Office will be allocated towards outfitting Suites 100 & 105,
16	located at 107 Chesapeake Boulevard. The Sheriff's Office was approved and received the appropriate
17	budget necessary to occupy additional space at 107 Chesapeake Boulevard, however, additional
18	funding is necessary to provide the Information Technology and Security Needs to outfit the new
19	space at the Sheriff's Department's offices; and
20	WHEREAS, such appropriation is necessary to provide \$77,715 of fund balance from the Budget
21	Stabilization Reserve Fund for expenditures.
22	NOW THEREFORE, BE IT HEREBY RESOLVED BY THE CECIL COUNTY COUNCIL, MARYLAND, that
23	the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2020 is
24	amended, and a supplemental appropriation to the Current Budget in the amount of \$59,715 to the
25	Information Technology Internal Service Fund and \$77,715 of additional expenditures within in the
26	General Fund Sheriff's Office Law Enforcement Department budget is APPROVED;
27	AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that
28	this Resolution shall take effect on the date of its passage by the County Council of Cecil County,
29	Maryland.

RESOLUTION NO. 65-2019 Supplemental Appropriation – Sheriff's Office – Technology and Furnishings

ADOPTED:	
	President of the Council
ATTEST:	
Council Manager	

Page: 3