

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2019-20

RESOLUTION NO. 62-2019

Title of Resolution: Supplemental Appropriation – Sheriff’s Office – School Traffic Safety Enforcement Grant

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 in order to provide a total of \$15,000 to the Special Revenue Other Grants Fund -Sheriff’s Office to record the award of the FY2020 School Traffic Safety Enforcement Grant to Cecil County.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: October 15, 2019

Consideration scheduled on: November 5, 2019

By: James Massey
Council Manager

Notice of time and title of Resolution having been posted by October 15, 2019 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on November 5, 2019.

By: James Massey
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

Supplemental Appropriation – Sheriff’s Office – School Traffic Safety Enforcement Grant

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2019, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2020; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2020; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2019, the
6 Budget for Cecil County was adopted for Fiscal Year 2020; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2020 Special Revenue Other Grants
8 Fund – Sheriff’s Office revenue estimate for Cecil County to establish the following amount: the
9 addition of \$15,000 in program revenue and expense to the Special Revenue Other Grants Fund –
10 Sheriff’s Office operating budget to record the award of the FY2020 School Traffic Safety Enforcement
11 Grant to Cecil County from the Maryland Center for School Safety; and

12 **WHEREAS**, such appropriation is necessary to provide \$15,000 in program funding to allow for
13 added patrols within Law Enforcement to monitor the safety of County children who ride a school bus
14 to and from school. The patrols are to address the problem of drivers who fail to stop for school bus
15 vehicles in problem areas of the County as well as public service announcements to educate the public
16 and promote bus safety awareness.

17 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
18 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
19 Year 2020 is hereby amended for the supplemental appropriation, and by amending the Current
20 Budget to appropriate additional expenditures in the Special Revenue Other Grants Fund –Sheriff’s
21 Office award of the FY2020 School Traffic Safety Enforcement Grant in the amount of \$15,000.

22 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
23 this Resolution shall take effect on the date of its passage.

INTRODUCED: October 15, 2019

ADOPTED: November 5, 2019



President of the Council

ATTEST:


Council Manager



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President Meffley at the request of the County Executive

RESOLUTION NO. 62-2019 – BUDGET AMENDMENT – SPECIAL REVENUE OTHER GRANTS MARYLAND CENTER FOR SCHOOL SAFETY – FY2020 SCHOOL TRAFFIC SAFETY ENFORCEMENT GRANT

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 in order to provide a total of \$15,000 to the Special Revenue Other Grants Fund -Sheriff's Office to record the award of the FY2020 School Traffic Safety Enforcement Grant to Cecil County.

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FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2020. The grant award of \$15,000 awarded to the County will be used to offset personnel costs associated with monitoring school bus safety in Cecil County.

FISCAL ANALYSIS:

The Maryland Center for School Safety (MCSS) serves as an independent unit of State government providing grants, training, and support to public, non-public special education, and private schools throughout Maryland. The MCSS was established in 2013 to provide a coordinated and comprehensive approach to school safety in Maryland. In 2018, the Governor and General Assembly worked together to enact comprehensive school safety legislation ([Safe to Learn Act 2018](#)) and Maryland continues to be a leader in school safety initiatives.

In FY2020, MCSS offered School Traffic Safety Enforcement Grants to Law Enforcement Agencies in Maryland to help local agencies with the following issues:

A. School Bus Safety

- a. Funding for overtime for officers to address the problem of drivers who fail to stop for school bus vehicles in problem areas will continue to be provided.
- b. Public Service Announcements to educate the public and promote bus safety awareness.

B. Pedestrian Safety

a. Funding for overtime for officers to address the problem of drivers and pedestrians who fail to obey pedestrian safety laws.

b. Public Service Announcements to educate the public and promote pedestrian safety awareness.

C. School Zone Speed Enforcement

a. Funding for overtime for officers to address the problem of drivers who fail to observe the speed limit within a school zone.

b. Public Service Announcements to educate the public and promote reducing speeds in school zones during school hours.

D. Other School Traffic Safety Enforcement Programs and other School Related Traffic Safety educational materials.

The budget awarded the Sheriff's Office breaks down as the following:

Maryland Center for School Safety

Overtime	13,084.00
Workers Comp	915.00
FICA	<u>1,001.00</u>
	15,000.00