

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2019-17

RESOLUTION NO. 52-2019

**Title of Resolution:** Supplemental Appropriation – Child and Adult Care Food Program – Community Service Fund

**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 in order to provide a total of \$102,120 to the Community Services Fund – Help Center Division to record the Child and Adult Care Food Program (CACFP). Funding and oversight for the program will be passed from the Department of Social Services to Cecil County as part of the consolidation efforts between the two government agencies.

**Introduced by:** Council President on behalf of the County Executive

**Introduced and ordered posted on:** September 3, 2019

**Scheduled for consideration on:** September 17, 2019

By: James Massey  
Council Manager

Notice and title of Resolution having been posted by September 3, 2019 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on September 17, 2019.

By: James Massey  
Council Manager

**EXPLANATION:**        CAPITALS INDICATE LANGUAGE ADDED TO EXISTING RESOLUTION  
~~Strike through~~ indicates language deleted from existing Resolution  
Underlining indicates language added to Resolution by Amendment

Supplemental Appropriation – Child and Adult Care Food Program – Community Services Fund  
~~Double Strike Through~~ indicates language stricken out of Resolution by Amendment.

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2019, the County  
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2020; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held public  
4 hearings on the proposed budget submitted by the County Executive for Fiscal Year 2020; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2019, the Budget  
6 for Cecil County was adopted for Fiscal Year 2020; and

7           **WHEREAS**, the County Executive is revising the Fiscal Year 2020 Community Services Fund revenue  
8 estimate for Cecil County to establish the following amount: the addition of \$102,120 in program revenue and  
9 expense to the Community Services Fund – Help Center Division operating budget to provide for the Child and  
0 Adult Care Food Program funded through the U.S. Department of Agriculture (USDA) and administered by the  
1 Maryland State Department of Education; and,

2           **WHEREAS**, such appropriation is necessary to provide \$102,120 in program funding to allow for the  
3 inclusion of the Federally-funded food program that provides payments for eligible meals served to  
4 participants who meet age and income requirements. Meals served by participating institutions and facilities  
5 must meet minimum guidelines set by USDA. The Child and Adult Care Food Program helps institutions and  
6 facilities serve well balanced, nutritious meals to the participants in their care. The program provides funding  
7 for a full time employee, provider reimbursement for food purchases, and administrative support to offer the  
8 program in Cecil County.

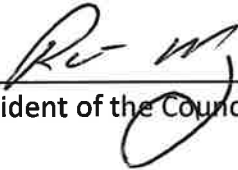
9           **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,**  
0 that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2020 is hereby  
1 amended for the supplemental appropriation and by amending the Current Budget to appropriate additional  
2 expenditures in the Community Services Fund – Help Center Division to record the Child and Adult Care Food  
3 Program in the amount of \$102,120.

4           **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,** that this  
5 Resolution shall take effect on the date of its passage by the County Council of Cecil County, Maryland.

**INTRODUCED: September 3, 2019**

**ADOPTED: September 17, 2019**

Supplemental Appropriation – Child and Adult Care Food Program – Community Services Fund

  
\_\_\_\_\_  
President of the Council

ATTEST:

  
\_\_\_\_\_  
Council Manager



# CECIL COUNTY, MARYLAND

## DEPARTMENT OF FINANCE

### FISCAL NOTE

#### **SUMMARY OF LEGISLATION**

SPONSOR: Council President Meffley at the request of the County Executive

#### **RESOLUTION NO. 52-2019 – Supplemental Appropriation – Child and Adult Care Food Program – Community Services Fund**

**SYNOPSIS:** A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 in order to provide a total of \$102,120 to the Community Services Fund – Help Center Division to record the Child and Adult Care Food Program(CACFP). Funding and oversight for the program will be passed from the Department of Social Services to Cecil County as part of the consolidation efforts between the two government agencies.

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**FISCAL IMPACT SUMMARY:** The approval of this bill will have a net fiscal impact of zero for FY2020. The program reimburses Cecil County for all aspects of the program, including staff, administrative support and the reimbursements to the providers.

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#### **FISCAL ANALYSIS:**

As part of the FY2020 budget, the Department of Community Services assumed oversight of the DV Shelter, the Help Center and the Child Advocacy Center. Included in the consolidated is the management oversight of the Child and Adult Care Food Program (CACFP). This program is completely funded by the United States Department of Agriculture (USDA) and is administered by the Maryland State Department of Education.

The CACFP program in Cecil County provides reimbursement for eligible food to in-home day care providers who serve meals that follow USDA set guidelines to the children in their care who meet age and income requirements. The program is monitored by a County employee whose personnel costs are reimbursed by the CACFP program. The oversight of this program has been DSS for many years, however during the consolidation process it was decided the County would accept the management oversight of the program.

Daycare providers submit the costs of the approved food purchased, the program manager reviews those costs, and the providers are reimbursed on a monthly basis based on a USDA approved reimbursement schedule. The County currently supports approximately 60 day care providers who are availing themselves of the federally funded program.