



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President Meffley at the request of the County Executive

RESOLUTION NO. 52-2019 – Supplemental Appropriation – Child and Adult Care Food Program – Community Services Fund

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 in order to provide a total of \$102,120 to the Community Services Fund – Help Center Division to record the Child and Adult Care Food Program(CACFP). Funding and oversight for the program will be passed from the Department of Social Services to Cecil County as part of the consolidation efforts between the two government agencies.

FISCAL IMPACT SUMMARY: The approval of this bill will have a net fiscal impact of zero for FY2020. The program reimburses Cecil County for all aspects of the program, including staff, administrative support and the reimbursements to the providers.

FISCAL ANALYSIS:

As part of the FY2020 budget, the Department of Community Services assumed oversight of the DV Shelter, the Help Center and the Child Advocacy Center. Included in the consolidated is the management oversight of the Child and Adult Care Food Program (CACFP). This program is completely funded by the United States Department of Agriculture (USDA) and is administered by the Maryland State Department of Education.

The CACFP program in Cecil County provides reimbursement for eligible food to in-home day care providers who serve meals that follow USDA set guidelines to the children in their care who meet age and income requirements. The program is monitored by a County employee whose personnel costs are reimbursed by the CACFP program. The oversight of this program has been DSS for many years, however during the consolidation process it was decided the County would accept the management oversight of the program. The decision

Daycare providers submit the costs of the approved food purchased, the program manager reviews those costs, and the providers are reimbursed on a monthly basis based on a USDA approved reimbursement schedule. The County currently supports approximately 60 day care providers who are availing themselves of the federally funded program.