COUNTY COUNCIL OF CECIL COUNTY, MARYLAND **LEGISLATIVE SESSION 2019-13**

RESOLUTION NO. 41-2019

Title of Resolution: Supplemental Appropriation — Wastewater Fund — MDTA Services — Chesapeake

House Screening Facility

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County,

Maryland for the fiscal year ending June 30, 2020 in order to provide the Wastewater Fund – MDTA

Services- Department budget additional revenue and expenditure appropriation authority in the

amount of \$55,000; in order to support the operation and maintenance of the Chesapeake House

Screening Facility by the Cecil County Wastewater Division.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: July 2, 2019

Consideration scheduled on: July 16, 2019

Notice of time and title of Resolution having been posted by July 2, 2019 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil

County having been scheduled on July 16, 2019.

By: James Massey

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.

Strike through indicate matter deleted from existing ordinance.

Underlining indicates language added by amendment.

Double Strike through indicates language deleted by amendment.

RESOLUTION NO. 41-2019

Supplemental Appropriation – Wastewater Fund – MDTA Services – Chesapeake House Screening Facility

1	WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2019, the
2	County Executive submitted a proposed budget to the County Council for Fiscal Year 2020; and
3	WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held
4	public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2020; and
5	WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2019, the
6	Budget for Cecil County was adopted for Fiscal Year 2020; and
7	WHEREAS, the County Executive is revising the Fiscal year 2020 revenue estimate for Cecil
8	County to allocate \$55,000 to allow the following appropriation within the Wastewater Fund: the
9	addition of \$55,000 in expenditure authority for the MDTA Services Department operating budget to
10	fund the agreement between the County and the Maryland Transportation Authority (MDTA); and
11	WHEREAS, the agreement with the MDTA is to allow the State to retain the services of the
12	experienced and qualified County personnel to be responsible for the operations and maintenance of
13	the Chesapeake House Screening Facility; and
14	WHEREAS, MDTA has agreed to compensate the County for services provided, pursuant to the
15	agreement that includes the calculation of the annual fee of \$24,792 plus \$30,208 for tasks outside the
16	scope of the basic agreement; and
17	WHEREAS, such appropriation is necessary to provide \$55,000 of additional authority for
18	departmental expenditures.
19	NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,
20	MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
21	Year 2020 is hereby amended and a supplemental appropriation to the Current Budget in the amount
22	of \$55,000 of additional expenditures in the Wastewater Fund to the MDTA Services Department
23	budget is approved.
24	AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that
25	this Resolution shall take effect on the date of its passage by the County Council of Cecil County,
26	Maryland.
	INTRODUCED: July 2, 2019

ADOPTED: <u>July 16, 2019</u>

Page: 2

RESOLUTION NO. 41-2019

Supplemental Appropriation – Wastewater Fund – MDTA Services – Chesapeake House Screening Facility

President of the Council

ATTEST:

D.