

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2019-12**

RESOLUTION NO. 37-2019

Title of Resolution: Supplemental Appropriation – Volunteer Fire Service – Vehicle Replacement Program

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 in order to provide the Volunteer Fire Service Department’s budget within the General Fund expenditure appropriation authority to authorize \$225,000 to be expended for the County’s match portion towards the Vehicle Replacement Program.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: June 18, 2019

Consideration scheduled on: July 2, 2019

By: _____
Council Manager

Notice of time and title of Resolution having been posted by (date) at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on (date).

By: _____
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

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Supplemental Appropriation – Volunteer Fire Service – Vehicle Replacement Program

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2019, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2020; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2020; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2019, the
6 Budget for Cecil County was adopted for Fiscal Year 2020; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2020 revenue estimate for Cecil
8 County to increase use of the Assigned Fund Balance for Volunteer Fire Company Vehicle Replacement
9 Program by \$225,000 to allow the following appropriation within the General Fund:

10 The addition of \$225,000 in expenditures for the Volunteer Fire Service Vehicle
11 Replacement Program; during FY2019 the program was budgeted \$225,000 to match the
12 engine purchase for the Chesapeake City Fire Company; the fire company placed the order
13 for the engine, but due to the long lead time, the engine has not been received; the County
14 Executive has assigned the unspent funds as part of the FY2019 financial statements in
15 order to provide the availability of the FY2019 operating funds when the engine is received
16 in FY2020; and

17 **WHEREAS**, such appropriation is necessary to provide \$225,000 of the County Executive’s
18 FY2019 assigned fund balance for the General Fund for expenditures.

19 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
20 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
21 Year 2020 is hereby amended for the supplemental appropriation and by amending the Current Budget
22 to appropriate \$225,000 of additional expenditures in the General Fund to the Volunteer Fire Service
23 Department’s budget.

24 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
25 this Resolution shall take effect on the date of its passage by the County Council of Cecil County,
26 Maryland.

INTRODUCED: June 18, 2019

ADOPTED: _____

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President of the Council

ATTEST:

Council Manager