

**Appendix C-1**  
**CAPITAL IMPROVEMENT PROGRAM**

The following is a list of projects within the FY 20 Proposed Capital Budget:

	<b>FY 2020</b>
<b><u>Cecil County Public Schools</u></b>	
New Chesapeake City Elementary School	8,000,000
<b><u>Cecil College</u></b>	
Mechanical Infrastructure	1,728,000
<b><u>Cecil County Public Library</u></b>	
North East Branch Library	8,265,000
<b><u>DPW - Roads and Bridges</u></b>	
Replacement of Bridge CE-0042 Mechanics Valley Road over CSX	8,600,000
Replace Central Yard Fuel Point Tank	550,000
Rehabilitation of Bridge CE-0096 Bethel Church Road over Stoney Run	555,000
<b><u>Parks and Recreation</u></b>	
Calvert Regional Park - Development	3,000,000
North East High School Synthetic Turf Athletic Field	1,500,000
Bittersweet Development	125,000
Elk River - Dredged Material Replacement	940,000
<b><u>Courthouse</u></b>	
Renovate Courtroom #3	750,000
<b><u>Wastewater Enterprise Fund</u></b>	
Construct Elkton West Sanitary Sewer	9,000,000
Construct CECO to Cherry Hill Connection	2,000,000
Repair Washington Street Forcemain - Air Release	200,000
Bayview Interceptor Sewer Repair	200,000