

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2019-07**

BILL NO. 2019-06

Title of Bill: Annual Budget and Appropriation Ordinance – FY 2020

Synopsis: A Bill to adopt the County Budget including the Current Expense Budget, Capital Budget, Special Purpose Budgets and Grants Budget for the fiscal year ending June 30, 2020, and to appropriate funds for all expenditures for the fiscal year beginning July 1, 2019.

Introduced by: Council President at the request of the County Executive

Introduced and order posted on: April 2, 2019

Public hearing scheduled on: May 23, 2019 at 7:00pm
at Elkton High School Auditorium, 110 James St, Elkton MD

Consideration scheduled on: June 4, 2019

By: _____
Council Manager

PUBLIC HEARING

Notice of time and place of public hearing and title of Bill having been posted by (date) at the County Administration Building, 200 Chesapeake Blvd., Elkton, and having been published according to the Charter on (date), a public hearing was held on (date) and concluded on (date).

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

Annual Budget and Appropriation Ordinance – FY 2020

34	Proposed and Original Request - Board of Education	Appendix A-3
35	Proposed –Current Year Grant Expenditures and Expenses	Appendix A-4
36	Proposed - Current Year Grant Revenue Estimates	Appendix A-5
37	Adopted - Current Year Expenditures and Expenses	Appendix B-1

38 Section 2.

39 The Capital Budget for Fiscal Year 2020 appropriates expenditures and expenses to government capital
 40 funds, internal service funds, and enterprise funds for capital projection and acquisitions as indicated in the
 41 following exhibits:

42	Proposed - Capital Budget	Appendix C-1
43	Adopted - Capital Budget	Appendix D-1

44 Section 3.

45 Expenditure appropriations related to grants from federal, state, and other sources are made contingent on
 46 the receipt or award of funds and shall be utilized in the manner prescribed by the grants from which they
 47 derive; in the event that funds are received in greater or lesser amounts than appropriated, then the
 48 appropriation will be increased or decreased based on the actual award received by Cecil County; the
 49 award will then become the revenue budget.

50 Section 4.

51 Expenditure appropriations related to program revenues from grant activities and capital projects in special
 52 revenue funds or capital project funds are made contingent on the realization of program revenues; in the
 53 event that program revenues are realized in greater or lesser amounts than appropriated, then the
 54 appropriation will be increased or decreased based on the realized revenue; the program revenue then
 55 become the revenue budget.

56 Section 5.

57 Expenditure appropriations related to internal service funds may be increased to perform tasks to the
 58 extent that internal service fund service charges are within the appropriated budget of the department and
 59 fund being charged; in the event that the internal service fund is an insurance fund that accounts for
 60 benefits claims, then the appropriation for claims will be increased or decreased based on the claims
 61 presented or accruable for the Fiscal Year 2019, the increase shall increase the revenue budget, and the
 62 claims shall be charged to the appropriate fund and department.

63 Section 6.

64 Expenditure appropriations related to the Winding Brook Special Taxing District are appropriated
 65 contingent on the realization of tax revenues; in the event that program revenues are realized in greater or
 66 lesser amounts than appropriated, then the appropriation will be increased or decreased based on the
 67 realized revenue; the tax revenues then become the revenue budget.

BILL NO. 2019-06
Annual Budget and Appropriation Ordinance – FY 2020

68 Section 7.

69 The amounts appropriated for materials, supplies, services, and equipment shall be deemed to be available
70 for encumbrance upon the passing of this ordinance to the extent necessary to facilitate the operations of
71 the County for fiscal year 2020, provided that no services shall be rendered before July 1, 2019 and no
72 materials, supplies, and equipment shall be used in Fiscal Year 2019.

73 Section 8.

74 Subject to the laws of the State of Maryland, the Charter of Cecil County and the Code of Cecil County
75 relating to budgetary and fiscal procedures, the amounts specified are approved, appropriated, and
76 authorized to be disbursed for the purposes specified and in the sums itemized for fiscal year 2020.

77 Section 9.

78 This Bill shall be known as the Annual Budget and Appropriation Ordinance of Cecil County, Maryland for
79 FY 2020.

80 **NOW THEREFORE, BE IT HEREBY ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
81 **MARYLAND,** that the Annual Budget Appropriation Ordinance of Cecil County, Maryland for Fiscal Year
82 2020 is hereby adopted.

83 **AND BE IT FURTHER ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,** that this
84 Act shall take effect on July 1, 2019.

CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY Council Manager