

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2019-08

RESOLUTION NO. 31-2019

Title of Resolution: Supplemental Appropriation – Fund Balance – Animal Services

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2019 in order to provide the Division of Animal Services budget within the General Fund additional expenditure appropriation authority in the amount of \$140,000. The additional expenditure authority will fund the current year budget shortfall resulting from the increased number of animals being cared for at the shelter.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: April 16, 2019

Consideration scheduled on: May 7, 2019

By:


Council Manager

Notice of time and title of Resolution having been posted by April 16, 2019 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on May 7, 2019.

By:


Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

RESOLUTION NO. 30-2019
Supplemental Appropriation – Fund Balance – Animal Services

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2018, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2019; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2019; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 5, 2018, the
6 Budget for Cecil County was adopted for Fiscal Year 2019; and

7 **WHEREAS**, the County Executive is revising the Fiscal year 2019 revenue estimate for Cecil
8 County to allocate \$140,000 from the Budget Stabilization Reserve Fund to allow the following
9 appropriation within the General Fund: The addition of \$140,000 in expenditure authority for the
10 Division of Animal Service’s operating budget to fund the increased cost of caring for the animals. The
11 budget increase is a direct result of the continued increase in the number of animals being cared for by
12 the shelter; and

13 **WHEREAS**, such appropriation is necessary to provide \$140,000 of fund balance from the
14 Budget Stabilization Reserve Fund for expenditures.

15 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
16 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
17 Year 2019 is hereby amended; and a supplemental appropriation to the Current Budget in the amount
18 of \$140,000 of additional expenditures in the General Fund to the Division of Animal Service’s budget is
19 approved.

20 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND** that
21 this Resolution shall take effect on the date of its passage.

INTRODUCED: April 16, 2019

ADOPTED: May 7, 2019



President of the Council

ATTEST:



Council Manager



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 31-2019 – Supplemental Appropriation – Fund Balance – Animal Services

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2019 in order to provide the Division of Animal Services budget within the General Fund additional expenditure appropriation authority in the amount of \$140,000. The additional expenditure authority will fund the current year budget shortfall resulting from the increased number of animals being cared for at the shelter. .

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be \$140,000 of additional expenditures for Fiscal 2019. The budget stabilization reserve fund will fund the additional animal care costs.

FISCAL ANALYSIS:

This bill intends to amend the budget in order to provide the Division of Animal Services additional budget expenditure authority to continue to operate the County's animal shelter. The County owned facility, now in its third year of operations continues to see an increase in the number of animals served. As the number of animals continues to grow, it becomes difficult to estimate an operating budget that will support a population that continues to exponentially increase.

The requested budget increase will go to the line items that are directly associated with animal care, such as:

Salary & Fringe	70,000.00
Animal Supplies	13,000.00
Food Supplies	9,000.00
Medical Supplies	25,000.00
Professional Services	20,000.00
Gas & Oil	<u>3,000.00</u>
Total	140,000.00