

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2019-08

RESOLUTION NO. 30-2019

Title of Resolution: Supplemental Appropriation and Budget Transfer – Grants Funds – Community Services Foundation – Animal Services

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2019 in order to provide a total of \$138,426 to the Special Revenue Other Grants Fund-Division of Animal Services to record the transfer of the bequest from the Estate of Alma L. McLean from the Community Services Foundation of Cecil County, Inc. to Cecil County, Maryland, for the purpose of completing building improvements at the Cecil County Animal Services Building.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: April 16, 2019

Consideration scheduled on: May 7, 2019

By: 
Council Manager

Notice of time and title of Resolution having been posted by April 16, 2019 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on May 7, 2019.

By: 
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

**Supplemental Appropriation and Budget Transfer – Grant Funds – Community Services Foundation –
Animal Services**

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2018, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2019; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2019; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 5, 2018, the
6 Budget for Cecil County was adopted for Fiscal Year 2019; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2019 Special Revenue Other Grants
8 Fund revenue estimate for Cecil County as follows: The addition of \$138,426 in revenue and expense
9 to the Special Revenue Other Grants Fund- Division of Animal Services operating budget to fund the
10 two expansion projects at the Cecil County Animal Services Building, with such funds being supplied via
11 the transfer of money received by Community Services Foundation of Cecil County, Inc. provided via a
12 building improvements bequest from the Estate of Alma L. McLean; and

13 **WHEREAS**, such appropriation is necessary to provide \$138,426 in expenditure authority to
14 allow the Department of Animal Services to utilize the donation as it was intended by expanding the
15 laundry room area and an addition to the cat room; and

16 **WHEREAS**, because the proposed projects are to be performed on a property deemed a County
17 asset, combined with both the scope and the magnitude of the work, on February 7, 2019, the
18 Community Services Foundation Board voted to formally transfer the donation to Cecil County
19 Government; and

20 **WHEREAS**, the fund transfer from the Community Services Foundation of Cecil County, Inc. to
21 the County and appropriation of such funds to the FY2019 budget will provide for the execution of a
22 contract and for management of the overall project to be overseen by agents of Cecil County
23 Government.

24 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
25 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
26 Year 2019 is hereby amended for the supplemental appropriation and by amending the Current Budget
27 to provide a total of total of \$138,426 to the Special Revenue Other Grants Fund-Division of Animal
28 Services to record the transfer of the bequest from the Estate of Alma L. McLean from the Community

**Supplemental Appropriation and Budget Transfer – Grant Funds – Community Services Foundation –
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29 Services Foundation of Cecil County, Inc. to Cecil County, Maryland, for the purpose of completing
30 building improvements at the Cecil County Animal Services Building.

31 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND** that
32 this Resolution shall take effect on the date of its passage.

INTRODUCED: April 16, 2019

ADOPTED: May 7, 2019



President of the Council

ATTEST:



Council Manager



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 30-2019 – Supplemental Appropriation and Budget Transfer – Grants Fund-Community Services Foundation – Animal Services

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2019 in order to provide a total of \$138,426 to the Special Revenue Other Grants Fund-Division of Animal Services to record the transfer of the bequest from the estate of Alma L. McLean from the Community Services Foundation of Cecil County, Inc. to Cecil County, Maryland, for the purpose of completing building improvements at the Cecil County Animal Services Building.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2019. The bequest from the estate of Alma L. McLean to the Foundation to benefit Cecil County Animal Services, is intended to completely fund the building improvement projects at the facility.

FISCAL ANALYSIS:

On September 26, 2018 the Community Services Foundation of Cecil County received a sizable bequest in the amount of \$138,425.25 from the estate of Alma L. McLean for the purpose of a capital/building improvement project to be completed at the Cecil County Animal Services. During discussions between staff at CCAS and the representative of Ms. McLean's estate, it was agreed that the funding would be used specifically for expansion projects within the Shelter to include a cat room addition and expansion of the laundry room.

The proposed projects are to be performed on property deemed to be a County asset. Based on the magnitude and scope of the work, it was voted on and approved on February 7, 2019 by the CFS Board to transfer the donation to the County. The transfer of funds to the County ensures the management and execution of the contracted work will be completed following all County procurement procedures.