COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2019-07

BILL NO. 2019-06

Title of Bill: Annual Budget and Appropriation Ordinance – FY 2020

Synopsis: A Bill to adopt the County Budget including the Current Expense Budget, Capital Budget, Special Purpose Budgets and Grants Budget for the fiscal year ending June 30, 2020, and to appropriate funds for all expenditures for the fiscal year beginning July 1, 2019.

Introduced by: Council President at the request of the County Executive

Introduced and order posted on: April 2, 2019

Public hearing scheduled on: May 23, 2019 at 7:00pm

at Elkton High School Auditorium, 110 James St, Elkton MD

Consideration scheduled on: June 4, 2019

By: _____Council Manager

PUBLIC HEARING

Notice of time and place of public hearing and title of Bill having been posted by (date) at the County Administration Building, 200 Chesapeake Blvd., Elkton, and having been published according to the Charter on (date), a public hearing was held on (date) and concluded on (date).

Ву:			
	Council Manager		

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT

Strike through indicates language deleted from existing document Underlining indicates language added to document by amendment.

Double Strike through indicates language stricken from document by amendment.

	WHEREAS, Section 504 of the Charter of Cecil County requires the Executive to prepare and submit				
	a proposed budget to the County Council for the ensuing fiscal year, not later than April 1 of each year, as				
	further, that the proposed budget shall be reproduced and made available to the public; and				
	WHEREAS, on March 29, 2019, the County Executive prepared and submitted the proposed Budget				
	for Fiscal Year 2020 to the County Council, and further, has reproduced and made the proposed Budget				
	available to the public; and				
	WHEREAS, Section 506 of the Charter of Cecil County requires that the County Council shall cause a				
	notice of a public hearing to be published in at least one newspaper of general circulation in the County;				
	and				
	WHEREAS, the County Council has caused notice of a public hearing to be held on May 23, 2019, to				
	be published in a newspaper of general circulation in the County; and				
	WHEREAS, pursuant to Section 506 of the Charter of Cecil County, no final budget action may be				
	taken by the County Council until after public hearing or hearings have been held in open public session;				
	and				
	WHEREAS, the County Council of Cecil County has held a public hearing on May 23, 2019 and				
	therefore can take action on the final budget; and				
	WHEREAS, pursuant to Section 507(a), the Charter of Cecil Council states that after the public				
hearing, the County Council may decrease or delete any items in the budget except those required by law					
of the State of Maryland, provisions for debt service on obligations then outstanding or for estimated cash					
	deficits; and				
	WHEREAS, the County Council has made changes to the annual budget for fiscal year 2020 as it has				
	deemed necessary and has determined a final budget; and				
	WHEREAS, the County Executive has requested that the County Council of Cecil County approve the				
	aforesaid Annual Budget and Appropriation Ordinance of Cecil County for Fiscal Year 2020.				
	NOW, THEREFORE, BE IT HEREBY ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY,				
	MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for				
	Fiscal Year 2020 is hereby approved and finally adopted;				
	Section 1.				
	The Current Expense Budget for Fiscal Year 2020 appropriates all expenditures and expenses for all				
	government funds, internal service funds, and enterprise funds for the Fiscal Year beginning July 1, 2019				
	and ending June 30, 2020, as indicated in the following exhibits:				
	Proposed - Current Year Expenditures and Expenses Appendix A-1				
	Proposed - Current Year Revenue Estimates Appendix A-2				

Annual Budget and Appropriation Ordinance – FY 2020

34	Proposed and Original Request - Board of Education	Appendix A-3		
35	Proposed –Current Year Grant Expenditures and Expenses	Appendix A-4		
36	Proposed - Current Year Grant Revenue Estimates	Appendix A-5		
37	Adopted - Current Year Expenditures and Expenses	Appendix B-1		
38	Section 2.			
39	The Capital Budget for Fiscal Year 2020 appropriates expenditures and e	expenses to government capital		
40	funds, internal service funds, and enterprise funds for capital projection and acquisitions as indicated in the			
41	following exhibits:			
42	Proposed - Capital Budget	Appendix C-1		
43	Adopted - Capital Budget	Appendix D-1		
44	Section 3.			
45	Expenditure appropriations related to grants from federal, state, and other sources are made contingent on			
46	the receipt or award of funds and shall be utilized in the manner prescribed by the grants from which they			
47	derive; in the event that funds are received in greater or lesser amounts than appropriated, then the			
48	appropriation will be increased or decreased based on the actual award	received by Cecil County; the		
49	award will then become the revenue budget.			
50	Section 4.			
51	Expenditure appropriations related to program revenues from grant act	ivities and capital projects in special		
52	revenue funds or capital project funds are made contingent on the realization of program revenues; in the			
53	event that program revenues are realized in greater or lesser amounts than appropriated, then the			
54	appropriation will be increased or decreased based on the realized revenue; the program revenue then			
55	become the revenue budget.			
56	Section 5.			
57	Expenditure appropriations related to internal service funds may be income	reased to perform tasks to the		
58	extent that internal service fund service charges are within the appropri	ated budget of the department and		
59	fund being charged; in the event that the internal service fund is an insu	rance fund that accounts for		
60	benefits claims, then the appropriation for claims will be increased or decreased based on the claims			
61	presented or accruable for the Fiscal Year 2019, the increase shall increase the revenue budget, and the			
62	claims shall be charged to the appropriate fund and department.			
63	Section 6.			
64	Expenditure appropriations related to the Winding Brook Special Taxing	District are appropriated		
65	contingent on the realization of tax revenues; in the event that program revenues are realized in greater or			
66	lesser amounts than appropriated, then the appropriation will be increased or decreased based on the			
67	realized revenue; the tax revenues then become the revenue budget.			

Annual Budget and Appropriation Ordinance – FY 2020

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68	Section	,
UO	Jection	

- 69 The amounts appropriated for materials, supplies, services, and equipment shall be deemed to be available
- for encumbrance upon the passing of this ordinance to the extent necessary to facilitate the operations of
- 71 the County for fiscal year 2020, provided that no services shall be rendered before July 1, 2019 and no
- materials, supplies, and equipment shall be used in Fiscal Year 2019.
- 73 Section 8.
- 74 Subject to the laws of the State of Maryland, the Charter of Cecil County and the Code of Cecil County
- 75 relating to budgetary and fiscal procedures, the amounts specified are approved, appropriated, and
- 76 authorized to be disbursed for the purposes specified and in the sums itemized for fiscal year 2020.
- 77 Section 9.
- 78 This Bill shall be known as the Annual Budget and Appropriation Ordinance of Cecil County, Maryland for
- 79 FY 2020.
- 80 NOW THEREFORE, BE IT HEREBY ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY,
- 81 MARYLAND, that the Annual Budget Appropriation Ordinance of Cecil County, Maryland for Fiscal Year
- 82 2020 is hereby adopted.
- 83 AND BE IT FURTHER ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that this
- Act shall take effect on July 1, 2019.

CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY Council Manager

Page: 4