



# CECIL COUNTY, MARYLAND

## DEPARTMENT OF FINANCE

### FISCAL IMPACT NOTE

#### SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

#### **RESOLUTION NO. 18-2019 – AMENDMENT TO THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR FY 2019 – SNOW REMOVAL**

**Synopsis:** Legislation to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2019 in order to provide an additional appropriation of \$400,000 from fund balance to provide ongoing snow removal operations for FY 2019 in excess of the original adopted budget within the General Fund. The resolution also allows the Roads Department to use any remaining funds in the snow account to repair weather damaged County roads.

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**FISCAL IMPACT SUMMARY:** Net fiscal impact to the County will be \$400,000 for Fiscal 2019. The budget stabilization reserve fund will be used to fund the additional snow removal expenditures and subsequent repairs to County Roads.

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#### FISCAL ANALYSIS:

This bill intends to amend the budget in order to provide the Roads Maintenance Department within the General Fund expenditure appropriation authority to authorize \$400,000 to be expended for County snow removal operations and to further protect County citizens traveling County maintained roads. Expenses encumbered as of 2/20/19 are as follows:

<b>Contractors</b>	\$	56,584.00
<b>Overtime</b>		68,880.00
<b>Meals</b>		2,914.00
<b>Salt</b>		<u>292,009.00</u>
<b>Total</b>	<b>\$</b>	<b>420,387.00</b>

The snow events of the past winter have damaged various County roads. The Roads Department has requested additional asphalt patching funding in order to address the most urgent needs. Due to the continued underinvestment by the State and County in maintaining roads, the Administration has decided to allow unused snow removal money to be utilized by the Roads Department to fix the damage.

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