

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION 2019-02**

**BILL NO. 2019-01**

**Title of Bill:** Budget Transfer – Capital Budget – Board of Education – Various School Capital Projects

**Synopsis:** A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2019, to transfer existing bond appropriation authority within the Board of Education Capital Projects Budget in the amount of \$59,322.00, from two completed School Capital Projects, (Cecil Manor Elementary Roof Replacement \$13,812.85 and Bohemia Manor High Roof Replacement \$45,509.15); to four incomplete projects (Cecil Manor Elementary Waterline Installation \$3,500, Bohemia Manor High Water Line Installation \$3,635, Perryville High Boiler Replacement \$10,426 and Chesapeake City Elementary Replacement \$41,761) .

**Introduced by:** Council President at the request of the County Executive

**Introduced and order posted on:** January 15, 2019

**Public hearing scheduled on:** February 19, 2019 at 7:00pm

**Consideration scheduled on:** March 5, 2019

By: \_\_\_\_\_  
Council Manager

**PUBLIC HEARING**

Notice of time and place of public hearing and title of Bill having been posted by (date) at the County Administration Building, 200 Chesapeake Blvd., Elkton, and having been published according to the Charter on (date), a public hearing was held on (date) and concluded on (date).

By: \_\_\_\_\_  
Council Manager

**Explanation:** CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT  
~~Strike through~~ indicates language deleted from existing document  
Underlining indicates language added to document by amendment.  
~~Double Strike through~~ indicates language stricken from document by amendment.

**Budget Transfer - Capital Budget – Board of Education – Various School Capital Projects**

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2018, the  
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2019; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2019; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 5, 2018, the  
6 Budget for Cecil County was approved for Fiscal Year 2019; and

7           **WHEREAS**, the County Executive is revising the Fiscal Year 2019 Board of Education Capital  
8 Projects Budget to transfer the unencumbered bond revenue and expense for Cecil County, Maryland  
9 remaining from the following completed School Capital Projects:

10           a) To transfer \$13,812.85 from the Cecil Manor Elementary School Roof Replacement Project;  
11           the contingency funds added to the project are no longer needed as the project has been  
12           completed and closed; and

13           b) To transfer \$45,509.15 from the completed Bohemia Manor High Roof Replacement Project;  
14           the cost of replacing the roof were less than anticipated; and

15           **WHEREAS**, such appropriation of unencumbered bond revenue and expense totaling \$59,322 is  
16 requested to be transferred to the following projects:

17           a) Transfer \$3,500 to the Cecil Manor Elementary Waterline Installation project; Artesian Water  
18           required an extra valve to be installed that was not calculated in the cost of the project; and

19           b) Transfer \$3,635 to the Bohemia Manor High Water Installation project; the increase cost of the  
20           project is due to extra work required for a main sprinkler connection; and

21           c) Transfer \$41,761 to Chesapeake City Elementary Replacement project; the increased cost are  
22           due to added engineering fees for civil and landscaping engineering as well as an increase in  
23           settlement costs for the land purchase; and

24           d) Transfer \$10,426 to Perryville High Boiler Replacement project; the increased costs are  
25           comprised of the State not allowing contingency use for the original funding after contract  
26           approval, additional change orders to revert propane gas piping to natural gas piping for the  
27           kitchen, and insulation for an outside air duct.

28           **NOW THEREFORE, BE IT HEREBY ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY,**  
29 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for Fiscal  
30 Year 2019 is hereby amended for the supplemental appropriation, and by amending the Budget to

**Budget Transfer - Capital Budget – Board of Education – Various School Capital Projects**

31 appropriate the transfer of bond appropriations within the Board of Education Capital Projects Fund in  
32 the amount of \$59,322.00 from two completed School Capital Projects (Cecil Manor Elementary Roof  
33 Replacement \$13,812.85 and Bohemia Manor High Roof Replacement \$45,509.15); to four incomplete  
34 projects (Cecil Manor Elementary Waterline Installation \$3,500, Bohemia Manor High Water Line  
35 Installation \$3,635, Perryville High Boiler Replacement \$10,426 and Chesapeake City Elementary  
36 Replacement \$41,761) .

37 **AND, BE IT FURTHER ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,** that  
38 this Act shall take effect in 60 calendar days from the date it becomes law.

**CERTIFICATION**

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

\_\_\_\_\_  
BY Council Manager