

## CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

## **FISCAL IMPACT NOTE**

## **SUMMARY OF LEGISLATION**

SPONSOR: Council President Meffley at the request of the County Executive

RESOLUTION NO. 13-2019 – SUPPLEMENTAL APPROPRIATION – GRANTS FUNDS – SOLID WASTE ENTERPRISE FUND –AGRICULTURAL TIRE RECYCLING

**SYNOPSIS:** A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2019, in order to include \$179,500 of grant revenue and expenditure authority awarded by Maryland Environmental Service (MES) to the Solid Waste Enterprise Fund, to support the 2019 Agricultural Tire Collection event at the Cecil County Central Landfill.

**FISCAL IMPACT SUMMARY:** Net fiscal impact to the County will be zero for Fiscal 2019. The additional grant revenue from MES will cover the costs of labor, transportation and recycling of the tires collected.

## **FISCAL ANALYSIS:**

Cecil County, Maryland has entered into an Intergovernmental Agreement with Maryland Environmental Service for a reimbursement grant to cover the expenses incurred by the County from hosting an Agricultural Tire Collection Event for nine days in March 2019. This is a regional event to recover and recycle scrap tires deposited at County facilities by County farmers on designated dates. The purpose of the event is to provide County farmers with a free-of-charge option for disposing of the scrap tires they have accumulated on their properties. The grant from MES covers the cost of labor, transportation and recycling of the tires collected.

A fact sheet prepared by Cecil County Solid Waste Division is attached.