

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2019-02**

RESOLUTION NO. 04-2019

Title of Resolution: Supplemental Appropriation – Fund Balance – Voluntary Fire Service – Vehicle Replacement Program

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2019 in order to provide the Volunteer Fire Service Department’s budget within the General Fund expenditure appropriation authority to authorize \$450,000 to be expended for the County’s match portion towards the Vehicle Replacement Program.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: January 15, 2019

Consideration scheduled on: February 5, 2019

By: _____
Council Manager

Notice of time title of Resolution having been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton, and consideration by the Council having been scheduled on _____.

By: _____
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

Supplemental Appropriation – Fund Balance – Voluntary Fire Service – Vehicle Replacement Program

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2018, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2019; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2019; and,

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 5, 2018, the
6 Budget for Cecil County was adopted for Fiscal Year 2019; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2019 revenue estimate for Cecil
8 County to increase use of the Assigned Fund Balance for Volunteer Fire Company Vehicle Replacement
9 by \$450,000 to allow the following appropriation within the General Fund:

10 a.) The addition of \$450,000 in expenditures for the Volunteer Fire Service Vehicle
11 Replacement Program. The FY2019 Approved Budget for the replacement program was
12 funded in the amount of \$311,975. There were additional equipment replacement requests
13 submitted for FY2019 that were not funded, but in need of replacement. (Chesapeake City
14 VFC – ambulance \$125,000 and Water Witch VFC-engine \$325,000) The County Executive
15 decided to assign fund balance when the FY2018 financials were completed and funds were
16 available to fully fund the FY2019 request; and

17 **WHEREAS**, such appropriation is necessary to provide \$450,000 of the County Executive’s
18 FY2018 assigned fund balance for the General Fund for expenditures.

19 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
20 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
21 Year 2019 is hereby amended for the supplemental appropriation and by amending the Current Budget
22 to appropriate \$450,000 of additional expenditures in the General Fund to the Volunteer Fire Service
23 Department’s budget.

24 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
25 this Resolution shall take effect on the date of its passage by the County Council of Cecil County,
26 Maryland.

INTRODUCED: January 15, 2019

ADOPTED: _____

Supplemental Appropriation – Fund Balance – Voluntary Fire Service – Vehicle Replacement Program

President of the Council

ATTEST:

Council Manager