



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 45-2018 – BUDGET AMENDMENT – SPECIAL REVENUE OTHER GRANTS DELMARVA INCENTIVE FOR LED LIGHTING PROJECT AT COURTHOUSE

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2019 in order to provide a total of \$75,170 to the Special Revenue Other Grants Fund-Courthouse Facilities Maintenance Department to record the incentive awarded from Delmarva Power for the purpose of retrofitting the Cecil County Courthouse with LED lighting..

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2019. The Delmarva incentive of \$75,170 awarded to the County will be matched with \$51,400 of County operating funds to complete the project of installing LED lights in the Cecil County Courthouse. The Courthouse Facilities budget will reprioritize for the remainder of FY2019 to accommodate the project match requirement.

FISCAL ANALYSIS:

The addition of \$75,170 in grant revenue and expense within the Special Revenue-Other Grant's Fund will allow the County to retrofit to LED's the lighting in the Cecil County Courthouse. Many of the fixtures and lights are outdated due to the age of the building. The project is estimated to save approximately 137,000kwh's per year or approximately \$15,000. The simple payback period of the project calculates to be a little over three years.