

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2018-20**

BILL NO. 2018-19

Title of Bill: Budget Transfer - Roads and Bridges Capital Budget – Upgrade Nottingham Roads Facility Project

Synopsis A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2019, to transfer existing bond appropriation authority within the Roads and Bridges Capital Projects Budget in the amount of \$95,000 from the completed Replace Razor Strap Road Bridge Project to the Upgrade Nottingham Roads Facility Project.

Introduced by: Council President on behalf of the County Executive

Introduced, read first time and ordered posted on: December 4, 2018

Public hearing scheduled for: January 8, 2019 at: 7:00 p.m.

Consideration scheduled on: January 15, 2019

By: _____
Council Manager

Public Hearing

Notice of time and place of public hearing and title of Bill have been posted by (date) at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on (dates), a public hearing was held on (date), and concluded on (date).

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

Budget Transfer – Roads and Bridges Capital Budget – Upgrade Nottingham Roads Facility Project

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2018, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2019; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2019; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 5, 2018, the
6 Budget for Cecil County was approved for Fiscal Year 2019; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2019 Roads & Bridges Capital Projects
8 Budget to transfer the unencumbered bond revenue and expense for Cecil County, Maryland remaining
9 from the following completed Roads and Bridges Capital Project:

10 a) To transfer \$95,000 from the completed Replace Razor Strap Road Bridge Project. The
11 bridge project was completed in the summer of 2018 on time and under budget; and

12 **WHEREAS**, such appropriation of unencumbered bond revenue and expense totaling \$95,000 is
13 requested to be transferred to the Upgrade Nottingham Roads Facility Project:

14 a) The project budget for the replacement of the vehicle storage building did not include
15 sufficient funding for needed security, cameras, and access controls for the new space and
16 the need to run conduit to facilitate the needs of the technology being used at the facility,
17 and

18 b) The project budget was not sufficient enough to pave the area around the facility or provide
19 sufficient contingency funds for unanticipated site conditions.

20 **NOW THEREFORE, BE IT HEREBY ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
21 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for
22 Fiscal Year 2019 is hereby amended for the supplemental appropriation and by amending the Budget to
23 appropriate the transfer of bond appropriations within the Roads and Bridges Capital Projects Budget in
24 the amount of \$95,000 from the completed Replace Razor Strap Road Bridge Project to the Upgrade
25 Nottingham Roads Facility Project.

26 **AND, BE IT FURTHER ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
27 this Act shall take effect 60 calendar days from the date it becomes law.

CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY: Council Manager