

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2018-14**

RESOLUTION NO. 36-2018

Title of Resolution: Supplemental Appropriation – Volunteer Fire Service – Vehicle Replacement Program

Synopsis: : A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2019 in order to provide the Volunteer Fire Service Department’s budget within the General Fund expenditure appropriation authority to authorize \$100,000 to be expended for the County’s match portion towards the Vehicle Replacement Program.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: August 7, 2018

Consideration scheduled on: August 21, 2018

By: _____
Council Manager

Notice of time title of Resolution having been posted by (date) at the County Administration Building, 200 Chesapeake Blvd., Elkton, and consideration by the Council having been scheduled on (date).

By: _____
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

Supplemental Appropriation – Volunteer Fire Service – Vehicle Replacement Program

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2018, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2019; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2019; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 5, 2018, the
6 Budget for Cecil County was adopted for Fiscal Year 2019; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2019 revenue estimate for Cecil County
8 to increase use of the Assigned Fund Balance for Volunteer Fire Service Vehicle Replacement Program by
9 \$100,000 to allow the following appropriation within the General Fund:

- 10 a.) The addition of \$100,000 in expenditures for the Volunteer Fire Service Vehicle Replacement
- 11 Program. During FY2018, the program was budgeted \$100,000 to match an ambulance
- 12 purchase for the North East Fire Company. The fire company was unable to utilize the
- 13 budgeted funds. The County Executive has assigned the unspent funds as part of the FY2018
- 14 financial statements. The expenditures will be reimbursed by the County to the respective fire
- 15 company once allocated by the Fire Association and justification of the vehicle purchase is
- 16 provided to the Director of Finance; and

17 **WHEREAS**, such appropriation is necessary to provide \$100,000 of the County Executive’s FY2018
18 assigned fund balance for the General Fund for expenditures.

19 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
20 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
21 Year 2019 is hereby amended for the supplemental appropriation and by amending the Current Budget to
22 appropriate \$100,000 of additional expenditures in the General Fund to the Volunteer Fire Service
23 Department’s budget.

24 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
25 this Resolution shall take effect on the date of its passage.

INTRODUCED: January 3, 2017

ADOPTED: _____

President of the Council

ATTEST:

Council Manager