

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2018-14**

RESOLUTION NO. 33-2018

Title of Resolution: Supplemental Appropriation – Board of Education – School Security

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2019, in order to provide the Board of Education Department’s budget within the General Fund expenditure appropriation authority to authorize \$1,000,000 to be expended for securing entrances and upgrading security at various County schools.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: August 7, 2018

Consideration scheduled on: August 21, 2018

By: _____
Council Manager

Notice of time title of Resolution having been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton, and consideration by the Council having been scheduled on _____.

By: _____
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

RESOLUTION NO. 33-2018
Supplemental Appropriation – Board of Education – School Security

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2018, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2019; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2019; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 5, 2018, the
6 Budget for Cecil County was adopted for Fiscal Year 2019; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2019 revenue estimate for Cecil County
8 to increase use of the Assigned Fund Balance for school security by \$1,000,000 to allow the following
9 appropriation within the General Fund:

10 a.) The addition of \$1,000,000 in expenditures for the Small Capital budget within the Board of
11 Education Department’s budget to protect Cecil County public school students. The safe
12 school upgrade project scope will be submitted to the County Executive. The expenditures will
13 be reimbursed by the County once justification is provided to the Director of Finance; and

14 **WHEREAS**, such appropriation is necessary to provide \$1,000,000 of the County Executive’s
15 FY2018 assigned fund balance for the General Fund for expenditures.

16 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
17 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
18 Year 2019 is hereby amended for the supplemental appropriation and by amending the Current Budget to
19 appropriate \$1,000,000 of additional expenditures in the General Fund to the Board of Education
20 Department’s budget.

21 **BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that this
22 Resolution shall take effect on the date of its passage by the County Council of Cecil County, Maryland.

INTRODUCED: August 7, 2018

ADOPTED: _____

President of the Council

ATTEST:

Council Manager