

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2018-14**

RESOLUTION NO. 34-2018

Title of Resolution: Budget Transfer – Department of Public Works – Capital Projects Engineer

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2019, in order to transfer \$40,000 of expenditure authority from the Building Maintenance Courthouse Department to the Department of Public Works Engineering and Construction Division in order to provide for the hiring of a County Capital Projects Engineer on or after September 1, 2018.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: August 7, 2018

Consideration scheduled on: August 21, 2018

By: _____
Council Manager

Notice of time title of Resolution having been posted by (date) at the County Administration Building, 200 Chesapeake Blvd., Elkton, and consideration by the Council having been scheduled on (date).

By: _____
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

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1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2018, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2019; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2019; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 5, 2018, the
6 Budget for Cecil County was adopted for Fiscal Year 2019; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2019 expenditure budget for Cecil
8 County to decrease the authority with the Building Maintenance Courthouse Department and increase
9 the authority within the Department of Public Works Engineering and Construction Division by \$40,000 to
10 allow the following appropriation within the General Fund:

- 11 a.) To accommodate the hiring of the County Capital Projects Engineer on or after September 1,
12 2018. The current third party arrangement with Aramark to handle this function with an on-
13 site employee will end as of August 31, 2018. The new position was approved in the FY2019
14 Budget to begin on or after January 1, 2019. However, with the amount of vacancies currently
15 within the maintenance area, the expenditure authority is available to transfer to Department
16 of Public Works in order to hire the engineer in September. There are two active projects
17 (Sheriff's Office Retrofit and the Courthouse Holding Cells) that require needed oversight on
18 behalf of the County that is currently being facilitated by the Aramark employee.

19 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
20 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
21 Year 2019 is hereby amended for the supplemental appropriation and by amending the Current Budget to
22 transfer \$40,000 of expenditure authority from the Building Maintenance Courthouse Department to the
23 Department of Public Works Engineering & Construction Division to provide for the hiring of a County
24 Capital Projects Engineer.

25 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
26 this Resolution shall take effect on the date of its passage by the County Council of Cecil County,
27 Maryland.

INTRODUCED: August 7, 2018

ADOPTED: _____

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President of the Council

ATTEST:

Council Manager