

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2018-11

RESOLUTION NO. 26-2018

**Title of Resolution:** Supplemental Appropriation – Parks and Recreation – Wrestling and Football Equipment

**Synopsis:** : A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2018, to increase the revenue estimate and budget expenditure authority within the General Fund Department of Parks and Recreation budget by \$20,000, in order to have sufficient budgetary authority to pay for necessary equipment for the wrestling and football programs.

**Introduced by:** Council President on behalf of the County Executive

**Introduced and ordered posted on:** June 5, 2018

**Scheduled for consideration on:** June 19, 2018

By: James Massey  
Council Manager

Notice and title of Resolution having been posted by June 5, 2018 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on June 19, 2018.

By: James Massey  
Council Manager

**Explanation:** CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT  
~~Strike through~~ indicates language deleted from existing document  
Underlining indicates language added to document by amendment.  
~~Double Strike through~~ indicates language stricken from document by amendment

Supplemental Appropriation – Parks and Recreation – Wrestling and Football Equipment

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2017, the County  
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2018; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held public  
4 hearings on the proposed budget submitted by the County Executive for Fiscal Year 2018; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 15, 2017, the Budget  
6 for Cecil County was adopted for Fiscal Year 2018; and

7           **WHEREAS**, the County Executive is increasing the FY2018 program revenue projection by \$20,000 to  
8 capture the revenue earned above the FY2018 budget estimate for programs; and

9           **WHEREAS**, the County Executive is increasing the FY2018 expenditure budget by \$20,000 within the  
0 Department of Parks and Recreation to purchase the needed equipment necessary for the paying participants  
1 in the wrestling and football programs.

2           **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,**  
3 that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2018 is hereby  
4 amended for the supplemental appropriation and by amending the Current Budget to increase the revenue  
5 estimate and budget expenditure authority within the General Fund Department of Parks and Recreation by  
6 \$20,000 to purchase the necessary equipment needed for the upcoming wrestling and football programs.

7           **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,** that this  
8 Resolution shall take effect on the date of its passage by the County Council of Cecil County, Maryland.

**INTRODUCED: June 5, 2018**

**ADOPTED: June 19, 2018**

  
President of the Council

ATTEST:

  
Council Manager



# CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

## FISCAL IMPACT NOTE

### SUMMARY OF LEGISLATION

SPONSOR: Council President Bowsbey at the request of the County Executive

### **RESOLUTION NO. 26-2018 – Supplemental Appropriation – Parks and Recreation – Wrestling and Football Equipment**

**SYNOPSIS:** A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2018 to increase the revenue estimate and budget expenditure authority within the General Fund Department of Parks and Recreation budget by \$20,000 in order to have sufficient budgetary authority to pay for necessary equipment for the wrestling and football programs.

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**FISCAL IMPACT SUMMARY:** Net fiscal impact to the County will be zero for Fiscal 2018. The increase projected program revenue earned will offset the increase of \$20,000 to the Department of Parks and Recreation's expenditure budget.

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### **FISCAL ANALYSIS:**

The Department of Parks & Recreation continues to experience overwhelming participation in programs such as football, wrestling and lacrosse. At the time the budget is prepared, the participation rate and the equipment needed to be purchased for the program is an estimate. It is projected the department will see revenues in excess of the projected budget of approximately \$30,000. The department needs the additional expenditure authority to purchase items for the participants that have already paid to take part in the department's programs.