## COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION DAY 2018-11

#### **RESOLUTION NO. 24-2018**

Title of Resolution: Budget Amendment – Grants – State's Attorney's Office – Town of Rising Sun

**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2018 in order to provide a total of \$18,628 in additions to the Special Revenue – Other Grants Fund – State's Attorney's Office from the Town of Rising Sun asset forfeiture.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: June 5, 2018

Scheduled for consideration on: June 19, 2018

By: Games Wassey
Council Manager

Notice and title of Resolution having been posted by <u>June 5, 2018</u> at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on <u>June 19, 2018</u>.

By: James Massey
Council Manager

**Explanation:** <u>CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT</u>

Strike through indicates language deleted from existing document Underlining indicates language added to document by amendment.

Double Strike through indicates language stricken from document by amendment

Budget Amendment – Grants –State's Attorney's Office – Town of Rising Sun

WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2017, the 1 County Executive submitted a proposed budget to the County Council for Fiscal Year 2018; and 2 WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held 3 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2018; and 4 WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 15, 2017, the 5 Budget for Cecil County was adopted for Fiscal Year 2018; and 6

WHEREAS, the County Executive is revising the Fiscal Year 2018 Special Revenue – Other Grants Fund revenue estimate for Cecil County to establish the following amount:

a.) The addition of \$18,628 in revenue and expenditure to the Special Revenue - Other Grants Fund operating budget to allow use of an asset forfeiture from the Town of Rising Sun, Maryland that was shared with the Cecil County States Attorney's Office.

WHEREAS, such appropriation is necessary to provide \$18,628 of funding to allow the States Attorney's Office to purchase new equipment, both hardware and software, and the related physical items such as storage, electrical and microphones, which is compatible with both law enforcement digital evidence technology; and the technology upgrades that were recently completed at the Cecil County Courthouse. The ability to utilize the new technology within law enforcement and the courtrooms is vital to the attorney and the case at hand is being heard at the Circuit Court.

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2018 is hereby amended for the supplemental appropriation and by amending the Current Budget to appropriate additional expenditures in the Other Grants Fund – Special Revenue - States Attorney's Office to record the amount of \$18,628 awarded by the Town of Rising Sun, Maryland.

AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that this Resolution shall take effect on the date of its passage by the County Council of Cecil County, Maryland.

President of the Council

INTRODUCED: June 5, 2018

**ADOPTED: June 19, 2018** 

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# CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

#### **FISCAL IMPACT NOTE**

### **SUMMARY OF LEGISLATION**

SPONSOR: Council President Bowlsbey at the request of the County Executive

RESOLUTION NO. 24-2018 – BUDGET AMENDMENT –GRANTS -STATES ATTORNEY'S OFFICE – TOWN OF RISING SUN

**SYNOPSIS:** A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2018 in the amount of \$18,628 within the Special Revenue – Other Grants Fund – States Attorney's Office to record the Town of Rising Sun, Maryland granting a portion of an asset forfeiture to the agency.

<u>FISCAL IMPACT SUMMARY</u>: Net fiscal impact to the County will be zero for Fiscal 2018. The asset forfeiture revenue granted from the Town of Rising Sun, Maryland, will allow the agency to purchase needed equipment without requesting additional County funds.

#### **FISCAL ANALYSIS:**

The Town of Rising Sun received assistance from the Cecil County States Attorney's Office with a case involving an asset forfeiture within the Town limits. At the resolution of the case, the Judge ordered the seized asset (cash) to be surrendered to the Town. The Town recognized the invaluable aid of the States Attorney and agreed to grant the agency 40% of the seized funds. The amendment to the budget needs the approval of Council as it was not known the case would be resolved in FY2018 and therefore was not part of the FY2018 Approved Budget. The agency intends to buy new computer equipment to allow the attorney's office to utilize the technology upgrades recently completed with the courtrooms of the Circuit Court.