

CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President Bowlsbey at the request of the County Executive

RESOLUTION NO. 24-2018 – BUDGET AMENDMENT –GRANTS -STATES ATTORNEY'S OFFICE – TOWN OF RISING SUN

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2018 in the amount of \$18,628 within the Special Revenue – Other Grants Fund – States Attorney's Office to record the Town of Rising Sun, Maryland granting a portion of an asset forfeiture to the agency.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2018. The asset forfeiture revenue granted from the Town of Rising Sun, Maryland, will allow the agency to purchase needed equipment without requesting additional County funds.

FISCAL ANALYSIS:

The Town of Rising Sun received assistance from the Cecil County States Attorney's Office with a case involving an asset forfeiture within the Town limits. At the resolution of the case, the Judge ordered the seized asset (cash) to be surrendered to the Town. The Town recognized the invaluable aid of the States Attorney and agreed to grant the agency 40% of the seized funds. The amendment to the budget needs the approval of Council as it was not known the case would be resolved in FY2018 and therefore was not part of the FY2018 Approved Budget. The agency intends to buy new computer equipment to allow the attorney's office to utilize the technology upgrades recently completed with the courtrooms of the Circuit Court.