Bill No. 2018-02 Appendix A 3 Proposed

Cecil County, Maryland Proposed and Original Request Cecil County Board of Education Fiscal Year 2019

		FY 18 Budget	FY 19 Requested		FY 19 Proposed		Change Prior Year		% Chg. PY
Board of Education - Allocation Board of Education - Small Capital	\$	81,688,528 1,283,913	\$	85,941,232 3,758,913	\$	82,463,528 1,758,913	\$	775,000 475,000	0.9% 37.0%
Total Education	\$	82,972,441	\$	89,700,145	\$	84,222,441	\$	1,250,000	1.5%