COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION DAY 2018-06 RESOLUTION NO. 15-2018

Title of Resolution: Budget Appropriation – Grant Fund – Animal Services – Maryland Department of

Agriculture

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County,

Maryland for the fiscal year ending June 30, 2018 in order to provide a total of \$37,277 to the Special

Revenue – Other Grants Fund – Animal Services of Cecil County to record the grant award from the

Maryland Department of Agriculture for the purpose of spaying and neutering of cats and dogs, equipment

and free rabies vaccines.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted: March 20, 2018

MARCH 27, 2018

Scheduled for consideration: April 3, 2018

By: Yames Massey
Council Manager

Notice and title of Resolution having been posted by March 27, 2018 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on April 3, 2018.

Council Manager

Explanation:

CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT

Strike through indicates language deleted from existing document Underlining indicates language added to document by amendment.

Double Strike through indicates language stricken from document by amendment

Budget Appropriation – Grant Fund – Animal Services – Maryland Department of Agriculture

WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2017, the County 1 2 Executive submitted a proposed budget to the County Council for Fiscal Year 2018; and WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held 3 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2018; and 4 WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 15, 2017, the 5 6 Budget for Cecil County was adopted for Fiscal Year 2018; and WHEREAS, the County Executive is revising the Fiscal Year 2018 Special Revenue – Other Grants 7 Fund revenue estimate for Cecil County to establish the following amount: 8 The addition of \$37,277 in grant revenue and expense to the Special Revenue – Other Grants 9 Fund operating budget to provide for the Maryland Department of Agriculture Grant award to 10 Cecil County Animal Services. 11 WHEREAS, such appropriation is necessary to provide \$37,277 of grant funding to provide free spay 12 and neuter to 572 pets - cats and dogs of residents of Elkton, North East, Perryville and Cecilton; this 13 14 project shall provide funds for essential surgical equipment for the shelter and free rabies vaccines shall 15 also be provided to each animal, if required; and the grant will allow the shelter to provide this service free of charge to the pet owners who qualify for the service. 16 NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, 17 MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal 18 Year 2018 is hereby amended for the supplemental appropriation; and by amending the Current Budget to 19 appropriate additional expenditures in the Other Grants Fund – Special Revenue - Animal Services to 20

BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that this Resolution shall take effect on the date of its passage.

record the grant of \$37,277 awarded by the Maryland Department of Agriculture.

INTRODUCED: March 27, 2018

ADOPTED: April 3, 2018

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Saus Massey
Council Manager



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 15-2018 – BUDGET APPROPRIATION –GRANTS FUND- ANIMAL SERVICES - MARYLAND DEPARTMENT OF AGRICULTURE

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2018 in order to provide a total of \$37,277 to the Special Revenue – Other Grants Fund – Animal Services of Cecil County to record the grant award from the Maryland Department of Agriculture for the benefit of providing spaying and neutering of cats and dogs, equipment for the shelter and free rabies vaccines.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2018. The additional grant revenue from the State will allow the shelter to provide the services to the residents and help with the overpopulation of pets within the County.

FISCAL ANALYSIS:

Cecil County Animal Service was awarded a grant from the Maryland Department of Agriculture Spay and Neuter Grant Program, in order to aid the County in curtailing the over-population of cats and dogs in Cecil County by spaying and neutering cats and dogs that come to the shelter. This program is designed to reduce the number of unwanted cats and dogs euthanized in shelters across the state. The funding allows the shelter to buy equipment and also offer rabies shots.