

**Appendix C-1
CAPITAL IMPROVEMENT PROGRAM**

The following is a list of projects within the FY 19 Proposed Capital Budget:

| | FY 2019 | Paygo |
|---------------------------------------------------------------------|----------------|--------------|
| <u>Cecil County Public Schools</u> | | |
| Gilpin Manor Elementary Replacement | 8,869,000 | |
| Bo Manor Middle/High School Roof Replacement | 1,317,000 | |
| <u>Cecil College</u> | | |
| Mechanical Infrastructure | 1,255,000 | |
| <u>Cecil County Public Library</u> | | |
| North East Branch Library | 7,644,000 | |
| <u>Emergency Services</u> | | |
| P25 Dispatch Migration Phase II | 3,740,000 | |
| <u>DPW - Roads and Bridges</u> | | |
| Painting of County Bridges - CE0018, CE0024 & CE0063 | 700,000 | |
| Upgrade Nottingham Roads Facility | 350,000 | |
| Replace Central Yard Fuel Point Tank | 40,000 | |
| Rehabilitation of Bridge CE-0096 Bethel Church Road over Stoney Run | 100,000 | |
| <u>Parks and Recreation</u> | | |
| Calvert Regional Park - Development | 700,000 | |
| Bo Manor Synthetic Turf Athletic Field - Development | 1,121,000 | |
| Bittersweet Development | 400,000 | |
| <u>Facilities Management</u> | | |
| Courthouse Holding Cell Renovations | 160,000 | |
| Retrofit Additional Space for Sheriff's Office | 200,000 | |
| CC Animal Services Security Fencing & Asphalt | 155,000 | |
| <u>Wastewater Enterprise Fund</u> | | |
| Construct Elkton West Sanitary Sewer | 4,870,000 | |
| Construct Rte 40 West Sanitary Sewer | 650,000 | |

Note: The funding source for the project will be bond, paygo or grant depending on the financing plan at the beginning of the project. FY19 has no scheduled paygo.