

**Following are projects descriptions for the projects that are in the first year of funding within the Capital Improvement Program, however the projects did not meet the definition of requiring Planning Commission support to be included in the FY 2019 Proposed Capital Improvement Program.**

### **Emergency Services**

#### **P25 Dispatch Migration – Phase III**

Cecil County Communications system is comprised of 1500 user units. The portable, mobile, and base station radios provide the direct communication between personnel and dispatch. The current user units are nearing end of life and are original to the system. The replacement P25 units will provide multi frequency use and incorporate the MDFirst 700 mhz system into Cecil County. This is of paramount importance to our interoperability with surrounding jurisdictions. Cecil County is surrounded by two states and two Maryland counties all on different radio frequencies.

### **Department of Public Works – Roads & Bridges**

#### **Replace Central Yard Fuel Point**

This project is proposed to replace the existing Central Yard's fuel pumps and supporting infrastructure.

### **Parks and Recreation**

#### **Bo Manor School Synthetic Turf Field - Development**

All Cecil County High Schools have and continue to play on natural grass surfaces which are in need of renovation. The County has created an MOU with CCPS that will improve school facilities for all Cecil County residents and help regionalize Parks and Recreation programs. The new turf fields will provide safer playing areas, require less maintenance, are environmentally friendly and will extend daily and seasonal participation levels. The outcome of this venture is to provide safer, more consistent playing surfaces, increase the physical activity, promote healthier lifestyles, and create a partnership that will help regionalize Parks and Recreational efforts.

#### **Bittersweet Development**

The County purchased the former Bittersweet Golf Course in FY2018 with funding from the State of Maryland Project Open Space. It is intended to be transformed into a park for recreation (fishing, trails, bird watching). The plan is to purchase amenities for public use on the north side of Williams Road. The project will request funds in the future for design and engineering of the site. A grant opportunity has become available for FY2019 to allow the initial purchase of amenities on the site. The inclusion of the project within the Capital Improvement Program is to capture the grant and secure the required County match for the grant award. (50/50 grant/County match.)

### **Facilities Maintenance**

#### **Cecil County Animal Services Security Fence & Asphalt**

The proposed CIP project seeks to improve fencing and paving efforts at Cecil County Animal Services. Specifically, the project will repave the parking areas and driveways, create a walking path and replace an existing walkway. The estimated cost associated with paving the parking areas/driveways includes milling/grinding and re-grading the existing asphalt/tar & chip/etc. to make a homogeneous stable base, 2" asphalt base and 1.5" asphalt surface. A walking path will be added to the site and the existing concrete walkway will be replaced. Fencing includes installation of a 470ft, 6ft high, chain link system with a 50ft double slide gate opening around a dog play area and installation of a 50ft wide gate with electric opener to enhance security at the site.