

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2018-04  
RESOLUTION NO. 09-2018**

**Title of Resolution:** Budget Amendment – Board of Education – Bohemia Manor High School

**Synopsis:** A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2018 in order to remove \$260,000 of expenditure appropriation authority within the General Fund’s operating budget for the Board of Education, which was originally appropriated for the Bohemia Manor High School Variable Air Volume Units.

**Introduced by:** Council President on behalf of the County Executive

**Introduced and ordered posted:** February 20, 2018

**Scheduled for consideration:** March 6, 2018

By: \_\_\_\_\_  
Council Manager

Notice and title of Resolution having been posted by \_\_\_\_\_ at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on \_\_\_\_\_.

By: \_\_\_\_\_  
Council Manager

**Explanation:** CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT  
~~Strike through~~ indicates language deleted from existing document  
Underlining indicates language added to document by amendment.  
~~Double Strike through~~ indicates language stricken from document by amendment

Budget Amendment – Board of Education – Bohemia Manor High School

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2017, the County  
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2018; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2018; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 15, 2017, the  
6 Budget for Cecil County was adopted for Fiscal Year 2018; and

7           **WHEREAS**, the County Executive is revising the Fiscal year 2018 revenue estimate for Cecil County  
8 to decrease the use of Fund Balance available by \$260,000 to remove the following appropriation within  
9 the General Fund:

- 10           a.) To remove the expenditure authority available for the Bohemia Manor High School Variable Air
- 11           Volume Units, a small capital project in the amount of \$260,000, due to the timing of the project
- 12           having to occur when students are not in the building. The Board of Education will be better
- 13           suited to complete the project in the summer of 2018.

14           **WHEREAS**, such appropriation will add to the General Fund’s fund balance in the amount of  
15 \$260,000 due to the expenditure authority being returned; and,

16           **NOW THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that  
17 the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2018 is hereby  
18 amended for the supplemental appropriation and by amending the Current Budget to return \$260,000 of  
19 expenditure authority within the General Fund from the Board of Education’s Department’s budget.

20           **AND, BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that this  
21 Resolution shall take effect on the date of its passage by the County Council of Cecil County, Maryland.

**INTRODUCED: February 20, 2018**

**ADOPTED: \_\_\_\_\_**

\_\_\_\_\_  
President of the Council

ATTEST:

\_\_\_\_\_  
Council Manager