

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2018-03**

RESOLUTION NO. 06-2018

Title of Resolution: Budget Amendment – Roads Maintenance – Snow Removal

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2018 in order to provide the Roads Maintenance Department’s budget within the General Fund expenditure appropriation authority to authorize \$400,000 to be expended for County snow removal.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: February 6, 2018

Scheduled for consideration on: February 20, 2018

By: _____
Council Manager

Notice and title of Resolution having been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on _____.

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2017, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2018; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2018; and,

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 15, 2017, the
6 Budget for Cecil County was adopted for Fiscal Year 2018; and

7 **WHEREAS**, the County Executive is revising the Fiscal year 2018 revenue estimate for Cecil County
8 to increase use of Fund Balance available by \$400,000 to allow the following appropriation within the
9 General Fund:

10 a.) The addition of \$400,000 (\$325,000 snow removal, \$50,000 overtime, \$25,000 Motor Vehicle)
11 in expenditures for the Road’s Maintenance snow removal budget to protect County citizens
12 traveling County maintained roads; and

13 **WHEREAS**, such appropriation is necessary to provide \$400,000 of fund balance for the General
14 Fund for expenditures.

15 **NOW THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
16 the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for Fiscal Year 2018 is hereby
17 amended for the supplemental appropriation, and by amending the Current Budget to appropriate
18 \$400,000 of additional expenditures in the General Fund to the Roads Maintenance Department’s budget.

19 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
20 this Resolution shall take effect on the date of its passage.

INTRODUCED: **February 6, 2018**

ADOPTED: _____

President of the Council

ATTEST:

Council Manager