

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2017-24

RESOLUTION NO. 58-2017

Title of Resolution: Supplemental Appropriation – Parks and Recreation – Former Bittersweet Golf Course

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2018, to increase the revenue estimate and budget expenditure authority within the General Fund by \$138,000 in order to have sufficient budgetary authority to pay for operations and maintenance costs associated with maintaining and providing safe entry into the newly acquired park property, formerly known as Bittersweet Golf Course.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: December 19, 2017

Scheduled for consideration on: January 2, 2018

By: _____
Council Manager

Notice and title of Resolution having been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on _____.

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment

Supplemental Appropriation – Parks and Recreation – Former Bittersweet Golf Course

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2017, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2018; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2018; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 15, 2017, the
6 Budget for Cecil County was adopted for Fiscal Year 2018; and

7 **WHEREAS**, the Maryland Board of Public Works has approved more than \$930,000 in Program Open
8 Space grant funds to allow Cecil County to purchase the former golf course, located at 1190 Augustine
9 Herman Highway Elkton, Maryland, in order to establish a County park on the former golf course site; and

10 **WHEREAS**, the addition of a park at this site addresses the lack of parkland in the southern part of
11 the County and provides a more centrally located facility for County citizens; and

12 **WHEREAS**, the County Executive is revising the FY2018 expenditure budget by \$138,000 within the
13 Department of Parks and Recreation to provide the needed staff and equipment necessary to maintain the
14 new park; and

15 **WHEREAS**, this appropriation is necessary to ensure the safety of the site once acquired, the
16 onetime costs of a storage facility for equipment, and the construction of a gravel lot to allow safe, but
17 limited, access to the site in the spring of 2018; and

18 **WHEREAS**, the County Executive is revising the FY2018 real property tax revenue budget by
19 \$138,000 due to the increased taxable real property assessments versus the State’s (SDAT’s) original
20 estimate; and

21 **WHEREAS**, real property is projected at the end of the first quarter to be \$351,145 greater than
22 budget.

23 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
24 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
25 Year 2018 is hereby amended for the supplemental appropriation by \$138,000; and that by amending the
26 Current Budget to increase the revenue estimate and budget expenditure authority within the General
27 Fund to pay for operations and maintenance costs associated with maintaining and providing safe entry
28 into the newly acquired park facility.

29 **AND, BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that this
30 Resolution shall take effect on the date of its passage.

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INTRODUCED: December 19, 2017

ADOPTED: _____

President of the Council

ATTEST:

Council Manager